



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ALCALDIA	718,293.65	5,402.50	723,696.15	489,552.54	489,552.54	489,552.54	489,552.54	445,360.91	445,360.91	234,143.61	234,143.61
	1 ALCALDIA	102,923.46	-5,622.31	97,301.15	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	16,909.67	16,909.67
	100 SERVICIOS GENERALES	102,923.46	-5,622.31	97,301.15	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	16,909.67	16,909.67
	110 ADMINISTRACION GENERAL	102,923.46	-5,622.31	97,301.15	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	80,391.48	16,909.67	16,909.67
5101	REMUNERACIONES BASICAS	67,128.00	0.00	67,128.00	60,582.83	60,582.83	60,582.83	60,582.83	60,582.83	60,582.83	6,545.17	6,545.17
01.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	67,128.00	0.00	67,128.00	60,582.83	60,582.83	60,582.83	60,582.83	60,582.83	60,582.83	6,545.17	6,545.17
5102	REMUNERACIONES COMPLEMENTARIAS	8,016.67	0.00	8,016.67	1,155.11	1,155.11	1,155.11	1,155.11	1,155.11	1,155.11	6,861.56	6,861.56
01.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	6,591.67	0.00	6,591.67	0.00	0.00	0.00	0.00	0.00	0.00	6,591.67	6,591.67
01.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	1,155.11	1,155.11	1,155.11	1,155.11	1,155.11	1,155.11	269.89	269.89
5105	REMUNERACIONES TEMPORALES	11,972.00	-3,822.31	8,149.69	6,720.07	6,720.07	6,720.07	6,720.07	6,720.07	6,720.07	1,429.62	1,429.62
01.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	6,344.40	6,344.40	6,344.40	6,344.40	6,344.40	6,344.40	1,119.60	1,119.60
01.01.100.110.510512.000.17.04.0.001	SUBROGACION	4,508.00	-3,822.31	685.69	375.67	375.67	375.67	375.67	375.67	375.67	310.02	310.02
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,806.79	-1,800.00	14,006.79	11,933.47	11,933.47	11,933.47	11,933.47	11,933.47	11,933.47	2,073.32	2,073.32
01.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	9,215.15	0.00	9,215.15	7,796.97	7,796.97	7,796.97	7,796.97	7,796.97	7,796.97	1,418.18	1,418.18
01.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	6,591.64	-1,800.00	4,791.64	4,136.50	4,136.50	4,136.50	4,136.50	4,136.50	4,136.50	655.14	655.14
	2 UNIDAD DE PARTICIPACION CIUDADANA	97,262.79	-15,882.00	81,380.79	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	35,367.19	35,367.19
	100 SERVICIOS GENERALES	97,262.79	-15,882.00	81,380.79	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	35,367.19	35,367.19
	110 ADMINISTRACION GENERAL	97,262.79	-15,882.00	81,380.79	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	46,013.60	35,367.19	35,367.19
7102	REMUNERACIONES COMPLEMENTARIAS	4,824.00	0.00	4,824.00	3,535.46	3,535.46	3,535.46	3,535.46	3,535.46	3,535.46	1,288.54	1,288.54
01.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,399.00	0.00	3,399.00	2,466.51	2,466.51	2,466.51	2,466.51	2,466.51	2,466.51	932.49	932.49
01.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	1,068.95	1,068.95	1,068.95	1,068.95	1,068.95	1,068.95	356.05	356.05
7105	REMUNERACIONES TEMPORALES	40,788.00	-782.00	40,006.00	35,862.21	35,862.21	35,862.21	35,862.21	35,862.21	35,862.21	4,143.79	4,143.79
01.02.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	40,788.00	-782.00	40,006.00	35,862.21	35,862.21	35,862.21	35,862.21	35,862.21	35,862.21	4,143.79	4,143.79
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,150.79	-1,600.00	6,550.79	5,050.93	5,050.93	5,050.93	5,050.93	5,050.93	5,050.93	1,499.86	1,499.86
01.02.100.110.710601.000.17.04.0.001	APORTE PATRONAL	4,751.80	0.00	4,751.80	4,177.95	4,177.95	4,177.95	4,177.95	4,177.95	4,177.95	573.85	573.85
01.02.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,398.99	-1,600.00	1,798.99	872.98	872.98	872.98	872.98	872.98	872.98	926.01	926.01
7302	SERVICIOS GENERALES	43,500.00	-13,500.00	30,000.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00	28,435.00	28,435.00
01.02.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.02.100.110.730248.000.17.04.0.001	EVENTOS OFICIALES	3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.02.100.110.730249.000.17.04.0.001	EVENTOS PUBLICOS PROMOCIONALES	30,000.00	0.00	30,000.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00	1,565.00	28,435.00	28,435.00
	3 JUNTA CANTONAL DE PROTECCION DE DERECHOS	162,077.71	-102,052.00	60,025.71	51,934.46	51,934.46	51,934.46	51,934.46	50,991.57	50,991.57	8,091.25	8,091.25
	100 SERVICIOS GENERALES	162,077.71	-102,052.00	60,025.71	51,934.46	51,934.46	51,934.46	51,934.46	50,991.57	50,991.57	8,091.25	8,091.25
	110 ADMINISTRACION GENERAL	162,077.71	-102,052.00	60,025.71	51,934.46	51,934.46	51,934.46	51,934.46	50,991.57	50,991.57	8,091.25	8,091.25
7101	REMUNERACIONES BASICAS	43,632.00	146.00	43,778.00	40,141.90	40,141.90	40,141.90	40,141.90	40,141.90	40,141.90	3,636.10	3,636.10
01.03.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	43,632.00	146.00	43,778.00	40,141.90	40,141.90	40,141.90	40,141.90	40,141.90	40,141.90	3,636.10	3,636.10



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Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	5,364.00	334.00	5,698.00	4,206.25	4,206.25	4,206.25	4,206.25	3,263.36	3,263.36	1,491.75	1,491.75
01.03.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,939.00	233.00	4,172.00	2,757.30	2,757.30	2,757.30	2,757.30	2,184.97	2,184.97	1,414.70	1,414.70
01.03.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	101.00	1,526.00	1,448.95	1,448.95	1,448.95	1,448.95	1,078.39	1,078.39	77.05	77.05
7105	REMUNERACIONES TEMPORALES	3,636.00	-2,532.00	1,104.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00
01.03.100.110.710512.000.17.04.0.001	SUBROGACION	3,636.00	-2,532.00	1,104.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,445.71	0.00	9,445.71	7,586.31	7,586.31	7,586.31	7,586.31	7,586.31	7,586.31	1,859.40	1,859.40
01.03.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,506.73	0.00	5,506.73	4,676.60	4,676.60	4,676.60	4,676.60	4,676.60	4,676.60	830.13	830.13
01.03.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,938.98	0.00	3,938.98	2,909.71	2,909.71	2,909.71	2,909.71	2,909.71	2,909.71	1,029.27	1,029.27
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.03.100.110.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	UNIDAD DE SEGURIDAD CIUDADANA Y GESTION	152,562.94	-1,130.09	151,432.85	52,664.56	52,664.56	52,664.56	52,664.56	51,557.86	51,557.86	98,768.29	98,768.29
100	SERVICIOS GENERALES	152,562.94	-1,130.09	151,432.85	52,664.56	52,664.56	52,664.56	52,664.56	51,557.86	51,557.86	98,768.29	98,768.29
110	ADMINISTRACION GENERAL	152,562.94	-1,130.09	151,432.85	52,664.56	52,664.56	52,664.56	52,664.56	51,557.86	51,557.86	98,768.29	98,768.29
7102	REMUNERACIONES COMPLEMENTARIAS	5,178.00	1,640.91	6,818.91	4,997.07	4,997.07	4,997.07	4,997.07	3,890.37	3,890.37	1,821.84	1,821.84
01.04.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,278.00	1,245.00	4,523.00	2,858.31	2,858.31	2,858.31	2,858.31	2,104.11	2,104.11	1,664.69	1,664.69
01.04.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	395.91	2,295.91	2,138.76	2,138.76	2,138.76	2,138.76	1,786.26	1,786.26	157.15	157.15
7105	REMUNERACIONES TEMPORALES	39,336.00	6,922.00	46,258.00	41,422.96	41,422.96	41,422.96	41,422.96	41,422.96	41,422.96	4,835.04	4,835.04
01.04.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	39,336.00	6,922.00	46,258.00	41,422.96	41,422.96	41,422.96	41,422.96	41,422.96	41,422.96	4,835.04	4,835.04
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,860.63	307.00	8,167.63	6,244.53	6,244.53	6,244.53	6,244.53	6,244.53	6,244.53	1,923.10	1,923.10
01.04.100.110.710601.000.17.04.0.001	APORTE PATRONAL	4,582.64	807.00	5,389.64	4,825.70	4,825.70	4,825.70	4,825.70	4,825.70	4,825.70	563.94	563.94
01.04.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,277.99	-500.00	2,777.99	1,418.83	1,418.83	1,418.83	1,418.83	1,418.83	1,418.83	1,359.16	1,359.16
7304	INSTALACION, MANTENIMIENTO Y REPARACION	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
01.04.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	5,000.00	15,388.31	20,388.31	0.00	0.00	0.00	0.00	0.00	0.00	20,388.31	20,388.31
01.04.100.110.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	0.00	20,388.31	20,388.31	0.00	0.00	0.00	0.00	0.00	0.00	20,388.31	20,388.31
01.04.100.110.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01.04.100.110.730821.000.17.04.0.001	EGRESOS PARA SITUACIONES DE EMERGENCIA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	24,075.00	24,075.00	0.00	0.00	0.00	0.00	0.00	0.00	24,075.00	24,075.00
01.04.100.110.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	0.00	24,075.00	24,075.00	0.00	0.00	0.00	0.00	0.00	0.00	24,075.00	24,075.00
8401	BIENES MUEBLES	81,688.31	-49,463.31	32,225.00	0.00	0.00	0.00	0.00	0.00	0.00	32,225.00	32,225.00
01.04.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	61,688.31	-46,293.31	15,395.00	0.00	0.00	0.00	0.00	0.00	0.00	15,395.00	15,395.00
01.04.100.110.840105.000.17.04.0.001	VEHICULOS	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
01.04.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	6,830.00	6,830.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00
5	UNIDAD DE EDUCACION Y CULTURA	154,000.00	139,123.90	293,123.90	223,326.30	223,326.30	223,326.30	223,326.30	182,172.26	182,172.26	69,797.60	69,797.60



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Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	100 SERVICIOS GENERALES	154,000.00	139,123.90	293,123.90	223,326.30	223,326.30	223,326.30	223,326.30	182,172.26	182,172.26	69,797.60	69,797.60
	110 ADMINISTRACION GENERAL	154,000.00	139,123.90	293,123.90	223,326.30	223,326.30	223,326.30	223,326.30	182,172.26	182,172.26	69,797.60	69,797.60
7101	REMUNERACIONES BASICAS	0.00	8,100.00	8,100.00	7,087.50	7,087.50	7,087.50	7,087.50	7,087.50	7,087.50	1,012.50	1,012.50
01.05.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	0.00	8,100.00	8,100.00	7,087.50	7,087.50	7,087.50	7,087.50	7,087.50	7,087.50	1,012.50	1,012.50
7102	REMUNERACIONES COMPLEMENTARIAS	0.00	8,710.34	8,710.34	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	6,073.00	6,073.00
01.05.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	0.00	6,073.00	6,073.00	0.00	0.00	0.00	0.00	0.00	0.00	6,073.00	6,073.00
01.05.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	0.00	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	2,637.34	0.00	0.00
7105	REMUNERACIONES TEMPORALES	0.00	51,686.00	51,686.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00	5,399.00	5,399.00
01.05.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	51,686.00	51,686.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00	46,287.00	5,399.00	5,399.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	10,627.56	10,627.56	8,865.46	8,865.46	8,865.46	8,865.46	8,865.46	8,865.46	1,762.10	1,762.10
01.05.100.110.710601.000.17.04.0.001	APORTE PATRONAL	0.00	7,257.21	7,257.21	6,218.32	6,218.32	6,218.32	6,218.32	6,218.32	6,218.32	1,038.89	1,038.89
01.05.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	0.00	3,370.35	3,370.35	2,647.14	2,647.14	2,647.14	2,647.14	2,647.14	2,647.14	723.21	723.21
7301	SERVICIOS BASICOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.730105.000.17.04.0.001	TELECOMUNICACIONES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7302	SERVICIOS GENERALES	80,000.00	74,000.00	154,000.00	148,449.00	148,449.00	148,449.00	148,449.00	117,294.96	117,294.96	5,551.00	5,551.00
01.05.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	80,000.00	74,000.00	154,000.00	148,449.00	148,449.00	148,449.00	148,449.00	117,294.96	117,294.96	5,551.00	5,551.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.730812.000.17.04.0.001	MATERIALES DIDACTICOS	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
01.05.100.110.780104.012.17.04.0.001	RECUPERACION INTANGIBLE A TRAVES AGENDAS C	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO	20,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
01.05.100.110.780204.000.17.04.0.001	TRANSFERENCIAS O DONACIONES AL SECTOR PRIVADO	20,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
6	UNIDAD DE FISCALIZACION	49,466.75	-9,035.00	40,431.75	35,222.14	35,222.14	35,222.14	35,222.14	34,234.14	34,234.14	5,209.61	5,209.61
100	SERVICIOS GENERALES	49,466.75	-9,035.00	40,431.75	35,222.14	35,222.14	35,222.14	35,222.14	34,234.14	34,234.14	5,209.61	5,209.61
110	ADMINISTRACION GENERAL	49,466.75	-9,035.00	40,431.75	35,222.14	35,222.14	35,222.14	35,222.14	34,234.14	34,234.14	5,209.61	5,209.61
7101	REMUNERACIONES BASICAS	7,464.00	0.00	7,464.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	622.00	622.00
01.06.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	7,464.00	0.00	7,464.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	622.00	622.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,545.00	1,267.75	5,812.75	5,012.55	5,012.55	5,012.55	5,012.55	4,024.55	4,024.55	800.20	800.20
01.06.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,120.00	1,227.75	4,347.75	3,585.94	3,585.94	3,585.94	3,585.94	2,747.94	2,747.94	761.81	761.81
01.06.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	40.00	1,465.00	1,426.61	1,426.61	1,426.61	1,426.61	1,276.61	1,276.61	38.39	38.39
7105	REMUNERACIONES TEMPORALES	29,976.00	-9,864.00	20,112.00	18,380.13	18,380.13	18,380.13	18,380.13	18,380.13	18,380.13	1,731.87	1,731.87
01.06.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	29,976.00	-9,864.00	20,112.00	18,380.13	18,380.13	18,380.13	18,380.13	18,380.13	18,380.13	1,731.87	1,731.87
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,481.75	-438.75	7,043.00	4,987.46	4,987.46	4,987.46	4,987.46	4,987.46	4,987.46	2,055.54	2,055.54
01.06.100.110.710601.000.17.04.0.001	APORTE PATRONAL	4,361.76	-438.75	3,923.01	2,938.30	2,938.30	2,938.30	2,938.30	2,938.30	2,938.30	984.71	984.71
01.06.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,119.99	0.00	3,119.99	2,049.16	2,049.16	2,049.16	2,049.16	2,049.16	2,049.16	1,070.83	1,070.83



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	2 CONCEJO MUNICIPAL	210,476.81	-3,972.66	206,504.15	179,334.19	179,334.19	179,334.19	179,334.19	178,008.62	178,008.62	27,169.96	27,169.96
	1 CONCEJO MUNICIPAL	210,476.81	-3,972.66	206,504.15	179,334.19	179,334.19	179,334.19	179,334.19	178,008.62	178,008.62	27,169.96	27,169.96
	100 SERVICIOS GENERALES	210,476.81	-3,972.66	206,504.15	179,334.19	179,334.19	179,334.19	179,334.19	178,008.62	178,008.62	27,169.96	27,169.96
	110 ADMINISTRACION GENERAL	210,476.81	-3,972.66	206,504.15	179,334.19	179,334.19	179,334.19	179,334.19	178,008.62	178,008.62	27,169.96	27,169.96
5101	REMUNERACIONES BASICAS	135,240.00	0.00	135,240.00	123,970.00	123,970.00	123,970.00	123,970.00	123,970.00	123,970.00	11,270.00	11,270.00
02.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	135,240.00	0.00	135,240.00	123,970.00	123,970.00	123,970.00	123,970.00	123,970.00	123,970.00	11,270.00	11,270.00
5102	REMUNERACIONES COMPLEMENTARIAS	16,778.17	427.34	17,205.51	7,948.77	7,948.77	7,948.77	7,948.77	6,623.20	6,623.20	9,256.74	9,256.74
02.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	13,453.17	-114.99	13,338.18	4,119.77	4,119.77	4,119.77	4,119.77	3,092.95	3,092.95	9,218.41	9,218.41
02.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	3,325.00	542.33	3,867.33	3,829.00	3,829.00	3,829.00	3,829.00	3,530.25	3,530.25	38.33	38.33
5105	REMUNERACIONES TEMPORALES	26,198.00	0.00	26,198.00	22,521.00	22,521.00	22,521.00	22,521.00	22,521.00	22,521.00	3,677.00	3,677.00
02.01.100.110.510507.000.17.04.1.000	HONORARIOS	0.00	11,270.00	11,270.00	8,940.87	8,940.87	8,940.87	8,940.87	8,940.87	8,940.87	2,329.13	2,329.13
02.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	0.00	14,928.00	13,580.13	13,580.13	13,580.13	13,580.13	13,580.13	13,580.13	1,347.87	1,347.87
02.01.100.110.510512.000.17.04.0.000	SUBROGACION	11,270.00	-11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,260.64	-4,400.00	27,860.64	24,894.42	24,894.42	24,894.42	24,894.42	24,894.42	24,894.42	2,966.22	2,966.22
02.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	18,807.53	-1,100.00	17,707.53	16,068.25	16,068.25	16,068.25	16,068.25	16,068.25	16,068.25	1,639.28	1,639.28
02.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	13,453.11	-3,300.00	10,153.11	8,826.17	8,826.17	8,826.17	8,826.17	8,826.17	8,826.17	1,326.94	1,326.94
	3 PROCURADURIA SINDICA	107,922.06	-8,913.99	99,008.07	81,356.53	81,356.53	81,356.23	81,356.23	81,349.40	81,349.40	17,651.54	17,651.84
	1 PROCURADURIA SINDICA	49,027.68	-1,383.36	47,644.32	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	7,173.30	7,173.30
	100 SERVICIOS GENERALES	49,027.68	-1,383.36	47,644.32	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	7,173.30	7,173.30
	110 ADMINISTRACION GENERAL	49,027.68	-1,383.36	47,644.32	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	40,471.02	7,173.30	7,173.30
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
03.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	0.00	4,072.33	1,005.37	1,005.37	1,005.37	1,005.37	1,005.37	1,005.37	3,066.96	3,066.96
03.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.33	0.67	3,123.00	192.71	192.71	192.71	192.71	192.71	192.71	2,930.29	2,930.29
03.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	-0.67	949.33	812.66	812.66	812.66	812.66	812.66	812.66	136.67	136.67
5105	REMUNERACIONES TEMPORALES	9,772.00	-183.36	9,588.64	8,926.50	8,926.50	8,926.50	8,926.50	8,926.50	8,926.50	662.14	662.14
03.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	2,085.00	9,549.00	8,926.50	8,926.50	8,926.50	8,926.50	8,926.50	8,926.50	622.50	622.50
03.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-2,268.36	39.64	0.00	0.00	0.00	0.00	0.00	0.00	39.64	39.64
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.35	-1,200.00	6,287.35	5,151.15	5,151.15	5,151.15	5,151.15	5,151.15	5,151.15	1,136.20	1,136.20
03.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,365.03	0.00	4,365.03	3,997.59	3,997.59	3,997.59	3,997.59	3,997.59	3,997.59	367.44	367.44
03.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,122.32	-1,200.00	1,922.32	1,153.56	1,153.56	1,153.56	1,153.56	1,153.56	1,153.56	768.76	768.76
	2 UNIDAD DE ASESORIA JURIDICA	58,894.38	-7,530.63	51,363.75	40,885.51	40,885.51	40,885.21	40,885.21	40,878.38	40,878.38	10,478.24	10,478.54
	100 SERVICIOS GENERALES	58,894.38	-7,530.63	51,363.75	40,885.51	40,885.51	40,885.21	40,885.21	40,878.38	40,878.38	10,478.24	10,478.54
	110 ADMINISTRACION GENERAL	58,894.38	-7,530.63	51,363.75	40,885.51	40,885.51	40,885.21	40,885.21	40,878.38	40,878.38	10,478.24	10,478.54
5101	REMUNERACIONES BASICAS	21,624.00	4,308.00	25,932.00	23,771.00	23,771.00	23,771.00	23,771.00	23,771.00	23,771.00	2,161.00	2,161.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
03.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	21,624.00	4,308.00	25,932.00	23,771.00	23,771.00	23,771.00	23,771.00	23,771.00	23,771.00	2,161.00	2,161.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,504.00	0.00	5,504.00	1,720.23	1,720.23	1,720.23	1,720.23	1,720.23	1,720.23	3,783.77	3,783.77
03.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,604.00	0.00	3,604.00	225.24	225.24	225.24	225.24	225.24	225.24	3,378.76	3,378.76
03.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	1,494.99	1,494.99	1,494.99	1,494.99	1,494.99	1,494.99	405.01	405.01
5105	REMUNERACIONES TEMPORALES	21,624.00	-12,258.63	9,365.37	7,971.27	7,971.27	7,971.27	7,971.27	7,971.27	7,971.27	1,394.10	1,394.10
03.02.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	0.00	1,754.37	1,754.37	1,754.37	1,754.37	1,754.37	1,754.37	1,754.37	1,754.37	0.00	0.00
03.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	21,624.00	-14,013.00	7,611.00	6,216.90	6,216.90	6,216.90	6,216.90	6,216.90	6,216.90	1,394.10	1,394.10
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,642.38	-580.00	8,062.38	6,041.95	6,041.95	6,041.95	6,041.95	6,041.95	6,041.95	2,020.43	2,020.43
03.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,038.39	0.00	5,038.39	3,698.05	3,698.05	3,698.05	3,698.05	3,698.05	3,698.05	1,340.34	1,340.34
03.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,603.99	-580.00	3,023.99	2,343.90	2,343.90	2,343.90	2,343.90	2,343.90	2,343.90	680.09	680.09
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
03.02.100.110.530606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS	1,500.00	740.00	2,240.00	1,381.06	1,381.06	1,380.76	1,380.76	1,373.93	1,373.93	858.94	859.24
03.02.100.110.570206.000.17.04.0.001	COSTOS JUDICIALES	1,500.00	740.00	2,240.00	1,381.06	1,381.06	1,380.76	1,380.76	1,373.93	1,373.93	858.94	859.24
4	DIRECCION DE COMUNICACION SOCIAL	150,398.64	-17,920.75	132,477.89	91,037.71	91,037.71	91,037.71	91,037.71	89,257.71	89,257.71	41,440.18	41,440.18
1	DIRECCION DE COMUNICACION SOCIAL	0.00	35,721.36	35,721.36	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	5,077.74	5,077.74
100	SERVICIOS GENERALES	0.00	35,721.36	35,721.36	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	5,077.74	5,077.74
110	ADMINISTRACION GENERAL	0.00	35,721.36	35,721.36	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	30,643.62	5,077.74	5,077.74
5101	REMUNERACIONES BASICAS	0.00	27,465.20	27,465.20	25,157.20	25,157.20	25,157.20	25,157.20	25,157.20	25,157.20	2,308.00	2,308.00
04.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	0.00	27,465.20	27,465.20	25,157.20	25,157.20	25,157.20	25,157.20	25,157.20	25,157.20	2,308.00	2,308.00
5102	REMUNERACIONES COMPLEMENTARIAS	0.00	2,768.00	2,768.00	460.00	460.00	460.00	460.00	460.00	460.00	2,308.00	2,308.00
04.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	0.00	2,308.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
04.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	5,488.16	5,488.16	5,026.42	5,026.42	5,026.42	5,026.42	5,026.42	5,026.42	461.74	461.74
04.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	0.00	3,199.69	3,199.69	2,930.79	2,930.79	2,930.79	2,930.79	2,930.79	2,930.79	268.90	268.90
04.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	0.00	2,288.47	2,288.47	2,095.63	2,095.63	2,095.63	2,095.63	2,095.63	2,095.63	192.84	192.84
2	UNIDAD DE COMUNICACION E IMAGEN INSTITUCIONAL	150,398.64	-53,642.11	96,756.53	60,394.09	60,394.09	60,394.09	60,394.09	58,614.09	58,614.09	36,362.44	36,362.44
100	SERVICIOS GENERALES	150,398.64	-53,642.11	96,756.53	60,394.09	60,394.09	60,394.09	60,394.09	58,614.09	58,614.09	36,362.44	36,362.44
110	ADMINISTRACION GENERAL	150,398.64	-53,642.11	96,756.53	60,394.09	60,394.09	60,394.09	60,394.09	58,614.09	58,614.09	36,362.44	36,362.44
5101	REMUNERACIONES BASICAS	53,052.00	-38,508.00	14,544.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,212.00	1,212.00
04.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	53,052.00	-38,508.00	14,544.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,212.00	1,212.00
5102	REMUNERACIONES COMPLEMENTARIAS	8,741.00	-1,927.41	6,813.59	3,117.90	3,117.90	3,117.90	3,117.90	3,117.90	3,117.90	3,695.69	3,695.69
04.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	6,366.00	-1,777.00	4,589.00	931.65	931.65	931.65	931.65	931.65	931.65	3,657.35	3,657.35
04.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	-150.41	2,224.59	2,186.25	2,186.25	2,186.25	2,186.25	2,186.25	2,186.25	38.34	38.34
5105	REMUNERACIONES TEMPORALES	23,340.00	13,224.00	36,564.00	33,263.47	33,263.47	33,263.47	33,263.47	33,263.47	33,263.47	3,300.53	3,300.53



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
04.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	23,340.00	13,224.00	36,564.00	33,263.47	33,263.47	33,263.47	33,263.47	33,263.47	33,263.47	3,300.53	3,300.53
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,265.64	-6,430.70	8,834.94	8,105.72	8,105.72	8,105.72	8,105.72	8,105.72	8,105.72	729.22	729.22
04.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	8,899.67	-2,945.73	5,953.94	5,428.30	5,428.30	5,428.30	5,428.30	5,428.30	5,428.30	525.64	525.64
04.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	6,365.97	-3,484.97	2,881.00	2,677.42	2,677.42	2,677.42	2,677.42	2,677.42	2,677.42	203.58	203.58
5302	SERVICIOS GENERALES	19,000.00	-5,000.00	14,000.00	2,575.00	2,575.00	2,575.00	2,575.00	795.00	795.00	11,425.00	11,425.00
04.02.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	6,000.00	0.00	6,000.00	1,780.00	1,780.00	1,780.00	1,780.00	0.00	0.00	4,220.00	4,220.00
04.02.100.110.530207.000.17.04.0.001	DIFUSION, INFORMACION Y PUBLICIDAD	13,000.00	-5,000.00	8,000.00	795.00	795.00	795.00	795.00	795.00	795.00	7,205.00	7,205.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	16,000.00	-6,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
04.02.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
04.02.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	15,000.00	-9,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
04.02.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	15,000.00	-9,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
5	SECRETARIA GENERAL	99,800.91	-2,142.00	97,658.91	79,642.49	79,642.49	79,642.49	79,642.49	79,530.76	79,530.76	18,016.42	18,016.42
1	SECRETARIA GENERAL	60,789.41	-2,112.00	58,677.41	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	10,888.56	10,888.56
100	SERVICIOS GENERALES	60,789.41	-2,112.00	58,677.41	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	10,888.56	10,888.56
110	ADMINISTRACION GENERAL	60,789.41	-2,112.00	58,677.41	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	47,788.85	10,888.56	10,888.56
5101	REMUNERACIONES BASICAS	35,160.00	-7,400.00	27,760.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,372.00	2,372.00
05.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,160.00	-7,400.00	27,760.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,372.00	2,372.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,280.33	0.00	5,280.33	1,371.03	1,371.03	1,371.03	1,371.03	1,371.03	1,371.03	3,909.30	3,909.30
05.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,855.33	0.00	3,855.33	129.03	129.03	129.03	129.03	129.03	129.03	3,726.30	3,726.30
05.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	1,242.00	183.00	183.00
5105	REMUNERACIONES TEMPORALES	11,104.00	6,788.00	17,892.00	14,603.07	14,603.07	14,603.07	14,603.07	14,603.07	14,603.07	3,288.93	3,288.93
05.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	8,796.00	7,874.00	16,670.00	14,603.07	14,603.07	14,603.07	14,603.07	14,603.07	14,603.07	2,066.93	2,066.93
05.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-1,086.00	1,222.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.00	1,222.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,245.08	-1,500.00	7,745.08	6,426.75	6,426.75	6,426.75	6,426.75	6,426.75	6,426.75	1,318.33	1,318.33
05.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,389.76	0.00	5,389.76	4,658.87	4,658.87	4,658.87	4,658.87	4,658.87	4,658.87	730.89	730.89
05.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,855.32	-1,500.00	2,355.32	1,767.88	1,767.88	1,767.88	1,767.88	1,767.88	1,767.88	587.44	587.44
3	UNIDAD DE DOCUMENTACION Y ARCHIVO	39,011.50	-30.00	38,981.50	31,853.64	31,853.64	31,853.64	31,853.64	31,741.91	31,741.91	7,127.86	7,127.86
100	SERVICIOS GENERALES	39,011.50	-30.00	38,981.50	31,853.64	31,853.64	31,853.64	31,853.64	31,741.91	31,741.91	7,127.86	7,127.86
110	ADMINISTRACION GENERAL	39,011.50	-30.00	38,981.50	31,853.64	31,853.64	31,853.64	31,853.64	31,741.91	31,741.91	7,127.86	7,127.86
5102	REMUNERACIONES COMPLEMENTARIAS	3,866.00	0.00	3,866.00	1,448.62	1,448.62	1,448.62	1,448.62	1,336.89	1,336.89	2,417.38	2,417.38
05.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,441.00	0.00	2,441.00	173.07	173.07	173.07	173.07	103.84	103.84	2,267.93	2,267.93
05.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	1,275.55	1,275.55	1,275.55	1,275.55	1,233.05	1,233.05	149.45	149.45
5105	REMUNERACIONES TEMPORALES	29,292.00	-30.00	29,262.00	26,546.27	26,546.27	26,546.27	26,546.27	26,546.27	26,546.27	2,715.73	2,715.73
05.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	29,292.00	-30.00	29,262.00	26,546.27	26,546.27	26,546.27	26,546.27	26,546.27	26,546.27	2,715.73	2,715.73



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,853.50	0.00	5,853.50	3,858.75	3,858.75	3,858.75	3,858.75	3,858.75	3,858.75	1,994.75	1,994.75
05.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,412.52	0.00	3,412.52	3,092.59	3,092.59	3,092.59	3,092.59	3,092.59	3,092.59	319.93	319.93
05.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,440.98	0.00	2,440.98	766.16	766.16	766.16	766.16	766.16	766.16	1,674.82	1,674.82
	7 ASESORIA DE GESTION	72,027.15	-1,300.00	70,727.15	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	8,908.38	8,908.38
	1 ASESORIA DE GESTION	72,027.15	-1,300.00	70,727.15	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	8,908.38	8,908.38
	100 SERVICIOS GENERALES	72,027.15	-1,300.00	70,727.15	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	8,908.38	8,908.38
	110 ADMINISTRACION GENERAL	72,027.15	-1,300.00	70,727.15	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	61,818.77	8,908.38	8,908.38
5101	REMUNERACIONES BASICAS	55,392.00	0.00	55,392.00	50,314.40	50,314.40	50,314.40	50,314.40	50,314.40	50,314.40	5,077.60	5,077.60
07.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	55,392.00	0.00	55,392.00	50,314.40	50,314.40	50,314.40	50,314.40	50,314.40	50,314.40	5,077.60	5,077.60
5102	REMUNERACIONES COMPLEMENTARIAS	5,566.00	0.00	5,566.00	2,989.59	2,989.59	2,989.59	2,989.59	2,989.59	2,989.59	2,576.41	2,576.41
07.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,616.00	0.00	4,616.00	2,115.63	2,115.63	2,115.63	2,115.63	2,115.63	2,115.63	2,500.37	2,500.37
07.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	873.96	873.96	873.96	873.96	873.96	873.96	76.04	76.04
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,069.15	-1,300.00	9,769.15	8,514.78	8,514.78	8,514.78	8,514.78	8,514.78	8,514.78	1,254.37	1,254.37
07.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,453.17	0.00	6,453.17	5,861.59	5,861.59	5,861.59	5,861.59	5,861.59	5,861.59	591.58	591.58
07.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,615.98	-1,300.00	3,315.98	2,653.19	2,653.19	2,653.19	2,653.19	2,653.19	2,653.19	662.79	662.79
	8 DIRECCION DE PLANIFICACION INSTITUCIONAL Y	145,861.28	24,210.00	170,071.28	102,239.97	102,239.97	102,239.97	102,239.97	99,868.34	99,868.34	67,831.31	67,831.31
	1 DIRECCION DE PLANIFICACION INSTITUCIONAL Y	49,027.68	-3,908.00	45,119.68	37,866.97	37,866.97	37,866.97	37,866.97	37,514.47	37,514.47	7,252.71	7,252.71
	100 SERVICIOS GENERALES	49,027.68	-3,908.00	45,119.68	37,866.97	37,866.97	37,866.97	37,866.97	37,514.47	37,514.47	7,252.71	7,252.71
	110 ADMINISTRACION GENERAL	49,027.68	-3,908.00	45,119.68	37,866.97	37,866.97	37,866.97	37,866.97	37,514.47	37,514.47	7,252.71	7,252.71
5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
08.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,072.34	-100.00	3,972.34	689.83	689.83	689.83	689.83	337.33	337.33	3,282.51	3,282.51
08.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.34	0.00	3,122.34	0.00	0.00	0.00	0.00	0.00	0.00	3,122.34	3,122.34
08.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	-100.00	850.00	689.83	689.83	689.83	689.83	337.33	337.33	160.17	160.17
5105	REMUNERACIONES TEMPORALES	9,772.00	-2,308.00	7,464.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	704.93	704.93
08.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	704.93	704.93
08.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.34	-1,500.00	5,987.34	5,030.07	5,030.07	5,030.07	5,030.07	5,030.07	5,030.07	957.27	957.27
08.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,365.02	0.00	4,365.02	3,745.09	3,745.09	3,745.09	3,745.09	3,745.09	3,745.09	619.93	619.93
08.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,122.32	-1,500.00	1,622.32	1,284.98	1,284.98	1,284.98	1,284.98	1,284.98	1,284.98	337.34	337.34
	2 UNIDAD DE PLANIFICACION INSTITUCIONAL	51,354.34	30,168.00	81,522.34	33,255.68	33,255.68	33,255.68	33,255.68	32,217.08	32,217.08	48,266.66	48,266.66
	100 SERVICIOS GENERALES	51,354.34	30,168.00	81,522.34	33,255.68	33,255.68	33,255.68	33,255.68	32,217.08	32,217.08	48,266.66	48,266.66
	110 ADMINISTRACION GENERAL	51,354.34	30,168.00	81,522.34	33,255.68	33,255.68	33,255.68	33,255.68	32,217.08	32,217.08	48,266.66	48,266.66
5101	REMUNERACIONES BASICAS	14,544.00	0.00	14,544.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,212.00	1,212.00
08.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,212.00	1,212.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	3,574.00	1,559.00	5,133.00	1,915.66	1,915.66	1,915.66	1,915.66	877.06	877.06	3,217.34	3,217.34
08.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,624.00	1,559.00	4,183.00	1,294.66	1,294.66	1,294.66	1,294.66	256.06	256.06	2,888.34	2,888.34
08.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	621.00	621.00	621.00	621.00	621.00	621.00	329.00	329.00
5105	REMUNERACIONES TEMPORALES	16,944.00	-891.00	16,053.00	13,743.20	13,743.20	13,743.20	13,743.20	13,743.20	13,743.20	2,309.80	2,309.80
08.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	16,944.00	-891.00	16,053.00	13,743.20	13,743.20	13,743.20	13,743.20	13,743.20	13,743.20	2,309.80	2,309.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,292.34	0.00	6,292.34	4,264.82	4,264.82	4,264.82	4,264.82	4,264.82	4,264.82	2,027.52	2,027.52
08.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,668.35	0.00	3,668.35	3,154.26	3,154.26	3,154.26	3,154.26	3,154.26	3,154.26	514.09	514.09
08.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,623.99	0.00	2,623.99	1,110.56	1,110.56	1,110.56	1,110.56	1,110.56	1,110.56	1,513.43	1,513.43
5307	GASTOS EN INFORMATICA	10,000.00	29,500.00	39,500.00	0.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00
08.02.100.110.530701.001.17.04.0.001	SISTEMA INSTITUCIONAL GESTION DOCUMENTAL Y A	10,000.00	29,500.00	39,500.00	0.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00
3	UNIDAD DE COOPERACION	45,479.26	-2,050.00	43,429.26	31,117.32	31,117.32	31,117.32	31,117.32	30,136.79	30,136.79	12,311.94	12,311.94
100	SERVICIOS GENERALES	45,479.26	-2,050.00	43,429.26	31,117.32	31,117.32	31,117.32	31,117.32	30,136.79	30,136.79	12,311.94	12,311.94
110	ADMINISTRACION GENERAL	45,479.26	-2,050.00	43,429.26	31,117.32	31,117.32	31,117.32	31,117.32	30,136.79	30,136.79	12,311.94	12,311.94
5102	REMUNERACIONES COMPLEMENTARIAS	3,712.00	282.00	3,994.00	2,448.40	2,448.40	2,448.40	2,448.40	1,467.87	1,467.87	1,545.60	1,545.60
08.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,762.00	0.00	2,762.00	1,255.28	1,255.28	1,255.28	1,255.28	633.50	633.50	1,506.72	1,506.72
08.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	282.00	1,232.00	1,193.12	1,193.12	1,193.12	1,193.12	834.37	834.37	38.88	38.88
5105	REMUNERACIONES TEMPORALES	33,144.00	-2,332.00	30,812.00	24,487.94	24,487.94	24,487.94	24,487.94	24,487.94	24,487.94	6,324.06	6,324.06
08.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	33,144.00	-2,332.00	30,812.00	24,487.94	24,487.94	24,487.94	24,487.94	24,487.94	24,487.94	6,324.06	6,324.06
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,623.26	0.00	6,623.26	4,180.98	4,180.98	4,180.98	4,180.98	4,180.98	4,180.98	2,442.28	2,442.28
08.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,861.28	0.00	3,861.28	2,852.87	2,852.87	2,852.87	2,852.87	2,852.87	2,852.87	1,008.41	1,008.41
08.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,761.98	0.00	2,761.98	1,328.11	1,328.11	1,328.11	1,328.11	1,328.11	1,328.11	1,433.87	1,433.87
7302	SERVICIOS GENERALES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
08.03.100.110.730201.000.17.04.0.000	TRANSPORTE DE PERSONAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
08.03.100.110.730235.002.17.04.0.000	SERVICIOS DE ALIMENTACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
9	DIRECCION DE GESTION ADMINISTRATIVA	1,478,755.38	93,520.82	1,572,276.20	873,613.51	873,613.51	873,612.96	873,612.96	724,720.18	724,720.18	698,662.69	698,663.24
1	DIRECCION DE GESTION ADMINISTRATIVA	179,027.68	3,893.40	182,921.08	124,902.38	124,902.38	124,902.37	124,902.37	123,995.70	123,995.70	58,018.70	58,018.71
100	SERVICIOS GENERALES	179,027.68	3,893.40	182,921.08	124,902.38	124,902.38	124,902.37	124,902.37	123,995.70	123,995.70	58,018.70	58,018.71
110	ADMINISTRACION GENERAL	179,027.68	3,893.40	182,921.08	124,902.38	124,902.38	124,902.37	124,902.37	123,995.70	123,995.70	58,018.70	58,018.71
5101	REMUNERACIONES BASICAS	35,160.00	0.00	35,160.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	2,930.00	2,930.00
09.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,160.00	0.00	35,160.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	2,930.00	2,930.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,072.34	1,169.16	5,241.50	2,311.10	2,311.10	2,311.10	2,311.10	2,311.10	2,311.10	2,930.40	2,930.40
09.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.34	846.66	3,969.00	1,038.60	1,038.60	1,038.60	1,038.60	1,038.60	1,038.60	2,930.40	2,930.40
09.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	322.50	1,272.50	1,272.50	1,272.50	1,272.50	1,272.50	1,272.50	1,272.50	0.00	0.00
5105	REMUNERACIONES TEMPORALES	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

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GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.34	0.00	7,487.34	5,478.21	5,478.21	5,478.21	5,478.21	5,478.21	5,478.21	2,009.13	2,009.13
09.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,365.02	0.00	4,365.02	3,754.74	3,754.74	3,754.74	3,754.74	3,754.74	3,754.74	610.28	610.28
09.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,122.32	0.00	3,122.32	1,723.47	1,723.47	1,723.47	1,723.47	1,723.47	1,723.47	1,398.85	1,398.85
5301	SERVICIOS BASICOS	128,000.00	0.00	128,000.00	84,186.54	84,186.54	84,186.53	84,186.53	83,279.86	83,279.86	43,813.46	43,813.47
09.01.100.110.530101.000.17.04.0.001	AGUA POTABLE	30,257.74	0.00	30,257.74	15,971.01	15,971.01	15,971.00	15,971.00	15,064.33	15,064.33	14,286.73	14,286.74
09.01.100.110.530104.000.17.04.0.001	ENERGIA ELECTRICA	40,084.53	0.00	40,084.53	27,788.36	27,788.36	27,788.36	27,788.36	27,788.36	27,788.36	12,296.17	12,296.17
09.01.100.110.530105.000.17.04.0.001	TELECOMUNICACIONES	57,657.73	0.00	57,657.73	40,427.17	40,427.17	40,427.17	40,427.17	40,427.17	40,427.17	17,230.56	17,230.56
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIS	2,000.00	-500.00	1,500.00	696.53	696.53	696.53	696.53	696.53	696.53	803.47	803.47
09.01.100.110.530301.000.17.04.0.001	PASAJES AL INTERIOR	1,000.00	-500.00	500.00	436.53	436.53	436.53	436.53	436.53	436.53	63.47	63.47
09.01.100.110.530303.000.17.04.0.001	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	1,000.00	0.00	1,000.00	260.00	260.00	260.00	260.00	260.00	260.00	740.00	740.00
5316	FONDOS DE REPOSICION	0.00	5,532.24	5,532.24	0.00	0.00	0.00	0.00	0.00	0.00	5,532.24	5,532.24
09.01.100.110.531601.000.17.04.0.001	FONDOS DE REPOSICION DE CAJAS CHICAS	0.00	5,532.24	5,532.24	0.00	0.00	0.00	0.00	0.00	0.00	5,532.24	5,532.24
4	UNIDAD DE COMPRAS PUBLICAS	49,805.50	17,082.88	66,888.38	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	9,019.07	9,019.07
100	SERVICIOS GENERALES	49,805.50	17,082.88	66,888.38	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	9,019.07	9,019.07
110	ADMINISTRACION GENERAL	49,805.50	17,082.88	66,888.38	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	57,869.31	9,019.07	9,019.07
5101	REMUNERACIONES BASICAS	28,908.00	-1,076.05	27,831.95	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	2,553.95	2,553.95
09.04.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	28,908.00	-1,076.05	27,831.95	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	2,553.95	2,553.95
5102	REMUNERACIONES COMPLEMENTARIAS	4,567.00	2,369.00	6,936.00	2,687.87	2,687.87	2,687.87	2,687.87	2,687.87	2,687.87	4,248.13	4,248.13
09.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,142.00	1,931.00	5,073.00	972.10	972.10	972.10	972.10	972.10	972.10	4,100.90	4,100.90
09.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	438.00	1,863.00	1,715.77	1,715.77	1,715.77	1,715.77	1,715.77	1,715.77	147.23	147.23
5105	REMUNERACIONES TEMPORALES	8,796.00	14,544.00	23,340.00	21,150.17	21,150.17	21,150.17	21,150.17	21,150.17	21,150.17	2,189.83	2,189.83
09.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	8,796.00	14,544.00	23,340.00	21,150.17	21,150.17	21,150.17	21,150.17	21,150.17	21,150.17	2,189.83	2,189.83
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,534.50	1,245.93	8,780.43	8,753.27	8,753.27	8,753.27	8,753.27	8,753.27	8,753.27	27.16	27.16
09.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,392.51	1,029.72	5,422.23	5,408.78	5,408.78	5,408.78	5,408.78	5,408.78	5,408.78	13.45	13.45
09.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,141.99	216.21	3,358.20	3,344.49	3,344.49	3,344.49	3,344.49	3,344.49	3,344.49	13.71	13.71
8	UNIDAD DE INFORMATICA	197,021.97	-3,142.67	193,879.30	163,621.52	163,621.52	163,621.52	163,621.52	98,725.97	98,725.97	30,257.78	30,257.78
100	SERVICIOS GENERALES	197,021.97	-3,142.67	193,879.30	163,621.52	163,621.52	163,621.52	163,621.52	98,725.97	98,725.97	30,257.78	30,257.78
110	ADMINISTRACION GENERAL	197,021.97	-3,142.67	193,879.30	163,621.52	163,621.52	163,621.52	163,621.52	98,725.97	98,725.97	30,257.78	30,257.78
5101	REMUNERACIONES BASICAS	42,120.00	-19,000.00	23,120.00	20,757.00	20,757.00	20,757.00	20,757.00	20,757.00	20,757.00	2,363.00	2,363.00
09.08.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	42,120.00	-19,000.00	23,120.00	20,757.00	20,757.00	20,757.00	20,757.00	20,757.00	20,757.00	2,363.00	2,363.00
5102	REMUNERACIONES COMPLEMENTARIAS	4,935.00	446.33	5,381.33	1,786.33	1,786.33	1,786.33	1,786.33	1,786.33	1,786.33	3,595.00	3,595.00
09.08.100.110.510203.000.17.04.0.000	DECIMO TERCER SUELDO	3,510.00	85.00	3,595.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.00	3,595.00
09.08.100.110.510204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,425.00	361.33	1,786.33	1,786.33	1,786.33	1,786.33	1,786.33	1,786.33	1,786.33	0.00	0.00
5105	REMUNERACIONES TEMPORALES	0.00	20,411.00	20,411.00	18,632.67	18,632.67	18,632.67	18,632.67	18,632.67	18,632.67	1,778.33	1,778.33
09.08.100.110.510510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	0.00	20,411.00	20,411.00	18,632.67	18,632.67	18,632.67	18,632.67	18,632.67	18,632.67	1,778.33	1,778.33



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,416.97	0.00	8,416.97	6,757.98	6,757.98	6,757.98	6,757.98	6,757.98	6,757.98	1,658.99	1,658.99
09.08.100.110.510601.000.17.04.0.000	APORTE PATRONAL	4,906.98	100.96	5,007.94	4,588.92	4,588.92	4,588.92	4,588.92	4,588.92	4,588.92	419.02	419.02
09.08.100.110.510602.000.17.04.0.000	FONDOS DE RESERVA	3,509.99	-100.96	3,409.03	2,169.06	2,169.06	2,169.06	2,169.06	2,169.06	2,169.06	1,239.97	1,239.97
5301	SERVICIOS BASICOS	24,000.00	0.00	24,000.00	16,225.00	16,225.00	16,225.00	16,225.00	16,225.00	16,225.00	7,775.00	7,775.00
09.08.100.110.530105.000.17.04.0.000	TELECOMUNICACIONES	24,000.00	0.00	24,000.00	16,225.00	16,225.00	16,225.00	16,225.00	16,225.00	16,225.00	7,775.00	7,775.00
5307	GASTOS EN INFORMATICA	41,250.00	-6,300.00	34,950.00	24,029.90	24,029.90	24,029.90	24,029.90	21,757.26	21,757.26	10,920.10	10,920.10
09.08.100.110.530701.000.17.04.0.001	DESARROLLO EQUIPO, SISTEMAS Y PAQUETES INFO	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00
09.08.100.110.530702.000.17.04.0.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	9,850.00	1,300.00	11,150.00	5,856.40	5,856.40	5,856.40	5,856.40	3,583.76	3,583.76	5,293.60	5,293.60
09.08.100.110.530702.001.17.04.0.001	SERVICIO DE HOSTING PARA EL GADMPM	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
09.08.100.110.530704.000.17.04.0.000	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO	12,000.00	-1,300.00	10,700.00	10,686.00	10,686.00	10,686.00	10,686.00	10,686.00	10,686.00	14.00	14.00
09.08.100.110.530704.002.17.04.0.001	MANTENIMIENTO SERVIDORES DEL GADMPM	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.08.100.110.530704.003.17.04.0.001	MANTENIMIENTO HADWARE, SOFTWARE DEL DATA C	6,300.00	0.00	6,300.00	2,987.50	2,987.50	2,987.50	2,987.50	2,987.50	2,987.50	3,312.50	3,312.50
5308	BIENES DE USO Y CONSUMO CORRIENTE	41,300.00	-15,000.00	26,300.00	25,221.70	25,221.70	25,221.70	25,221.70	12,809.73	12,809.73	1,078.30	1,078.30
09.08.100.110.530804.000.17.04.0.000	MATERIALES DE OFICINA	35,000.00	-15,000.00	20,000.00	18,933.05	18,933.05	18,933.05	18,933.05	6,521.08	6,521.08	1,066.95	1,066.95
09.08.100.110.530813.000.17.04.0.000	REPUESTOS Y ACCESORIOS	6,300.00	0.00	6,300.00	6,288.65	6,288.65	6,288.65	6,288.65	6,288.65	6,288.65	11.35	11.35
8401	BIENES MUEBLES	35,000.00	16,300.00	51,300.00	50,210.94	50,210.94	50,210.94	50,210.94	0.00	0.00	1,089.06	1,089.06
09.08.100.110.840107.000.17.04.0.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	35,000.00	16,300.00	51,300.00	50,210.94	50,210.94	50,210.94	50,210.94	0.00	0.00	1,089.06	1,089.06
9	UNIDAD DE TRANSPORTES	633,992.28	55,370.30	689,362.58	394,991.73	394,991.73	394,991.19	394,991.19	320,668.21	320,668.21	294,370.85	294,371.39
100	SERVICIOS GENERALES	633,992.28	55,370.30	689,362.58	394,991.73	394,991.73	394,991.19	394,991.19	320,668.21	320,668.21	294,370.85	294,371.39
110	ADMINISTRACION GENERAL	633,992.28	55,370.30	689,362.58	394,991.73	394,991.73	394,991.19	394,991.19	320,668.21	320,668.21	294,370.85	294,371.39
5102	REMUNERACIONES COMPLEMENTARIAS	2,979.00	160.76	3,139.76	1,199.86	1,199.86	1,199.86	1,199.86	1,199.86	1,199.86	1,939.90	1,939.90
09.09.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,029.00	86.00	2,115.00	175.10	175.10	175.10	175.10	175.10	175.10	1,939.90	1,939.90
09.09.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	74.76	1,024.76	1,024.76	1,024.76	1,024.76	1,024.76	1,024.76	1,024.76	0.00	0.00
5105	REMUNERACIONES TEMPORALES	25,848.00	-86.00	25,762.00	22,414.17	22,414.17	22,414.17	22,414.17	22,414.17	22,414.17	3,347.83	3,347.83
09.09.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	1,500.00	0.00	1,500.00	1,197.70	1,197.70	1,197.70	1,197.70	1,197.70	1,197.70	302.30	302.30
09.09.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	24,348.00	-86.00	24,262.00	21,216.47	21,216.47	21,216.47	21,216.47	21,216.47	21,216.47	3,045.53	3,045.53
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,165.28	0.00	5,165.28	4,141.31	4,141.31	4,141.31	4,141.31	4,141.31	4,141.31	1,023.97	1,023.97
09.09.100.110.510601.000.17.04.0.001	APORTE PATRONAL	3,011.29	0.00	3,011.29	2,611.26	2,611.26	2,611.26	2,611.26	2,611.26	2,611.26	400.03	400.03
09.09.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,153.99	0.00	2,153.99	1,530.05	1,530.05	1,530.05	1,530.05	1,530.05	1,530.05	623.94	623.94
5302	SERVICIOS GENERALES	6,300.00	-2,000.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
09.09.100.110.530246.000.17.04.0.001	SERVICIO DE IDENTIFICACION, MARCACION, AUTENT	6,300.00	-2,000.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	15,928.27	0.00	15,928.27	9,240.14	9,240.14	9,240.14	9,240.14	9,240.14	9,240.14	6,688.13	6,688.13
09.09.100.110.570102.000.17.04.0.001	TASAS GENERALES	15,928.27	0.00	15,928.27	9,240.14	9,240.14	9,240.14	9,240.14	9,240.14	9,240.14	6,688.13	6,688.13
7302	SERVICIOS GENERALES	155,000.00	0.00	155,000.00	100,643.08	100,643.08	100,642.54	100,642.54	100,642.54	100,642.54	54,356.92	54,357.46
09.09.100.110.730255.000.17.04.0.001	COMBUSTIBLES	155,000.00	0.00	155,000.00	100,643.08	100,643.08	100,642.54	100,642.54	100,642.54	100,642.54	54,356.92	54,357.46



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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7304	INSTALACION, MANTENIMIENTO Y REPARACION	135,000.00	12,500.00	147,500.00	90,453.21	90,453.21	90,453.21	90,453.21	88,553.21	88,553.21	57,046.79	57,046.79
09.09.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	87,000.00	5,000.00	92,000.00	61,931.37	61,931.37	61,931.37	61,931.37	60,031.37	60,031.37	30,068.63	30,068.63
09.09.100.110.730405.000.17.04.0.001	VEHICULOS	48,000.00	7,500.00	55,500.00	28,521.84	28,521.84	28,521.84	28,521.84	28,521.84	28,521.84	26,978.16	26,978.16
7308	BIENES DE USO Y CONSUMO DE INVERSION	286,471.73	15,000.00	301,471.73	140,821.70	140,821.70	140,821.70	140,821.70	94,476.98	94,476.98	160,650.03	160,650.03
09.09.100.110.730803.001.17.04.0.001	LUBRICANTES	49,471.73	0.00	49,471.73	0.00	0.00	0.00	0.00	0.00	0.00	49,471.73	49,471.73
09.09.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	237,000.00	15,000.00	252,000.00	140,821.70	140,821.70	140,821.70	140,821.70	94,476.98	94,476.98	111,178.30	111,178.30
8401	BIENES MUEBLES	1,300.00	29,795.54	31,095.54	26,078.26	26,078.26	26,078.26	26,078.26	0.00	0.00	5,017.28	5,017.28
09.09.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
09.09.100.110.840105.000.17.04.0.001	VEHICULOS	200.00	29,795.54	29,995.54	26,078.26	26,078.26	26,078.26	26,078.26	0.00	0.00	3,917.28	3,917.28
09.09.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
10	UNIDAD DE BIENES Y SERVICIOS INSTITUCIONALES	418,907.95	20,316.91	439,224.86	132,228.57	132,228.57	132,228.57	132,228.57	123,460.99	123,460.99	306,996.29	306,996.29
100	SERVICIOS GENERALES	418,907.95	20,316.91	439,224.86	132,228.57	132,228.57	132,228.57	132,228.57	123,460.99	123,460.99	306,996.29	306,996.29
110	ADMINISTRACION GENERAL	418,907.95	20,316.91	439,224.86	132,228.57	132,228.57	132,228.57	132,228.57	123,460.99	123,460.99	306,996.29	306,996.29
5101	REMUNERACIONES BASICAS	73,776.00	-4,200.00	69,576.00	62,072.43	62,072.43	62,072.43	62,072.43	62,072.43	62,072.43	7,503.57	7,503.57
09.10.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	13,032.00	-4,200.00	8,832.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	769.00	769.00
09.10.100.110.510106.000.17.04.0.001	SALARIOS UNIFICADOS	60,744.00	0.00	60,744.00	54,009.43	54,009.43	54,009.43	54,009.43	54,009.43	54,009.43	6,734.57	6,734.57
5102	REMUNERACIONES COMPLEMENTARIAS	12,595.00	-84.50	12,510.50	5,140.50	5,140.50	5,140.50	5,140.50	5,140.50	5,140.50	7,370.00	7,370.00
09.10.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	7,370.00	0.00	7,370.00	0.00	0.00	0.00	0.00	0.00	0.00	7,370.00	7,370.00
09.10.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,225.00	-84.50	5,140.50	5,140.50	5,140.50	5,140.50	5,140.50	5,140.50	5,140.50	0.00	0.00
5103	REMUNERACIONES COMPENSATORIAS	9,900.00	0.00	9,900.00	8,901.00	8,901.00	8,901.00	8,901.00	8,901.00	8,901.00	999.00	999.00
09.10.100.110.510304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,188.00	0.00	1,188.00	989.00	989.00	989.00	989.00	989.00	989.00	199.00	199.00
09.10.100.110.510306.000.17.04.0.001	ALIMENTACION	8,712.00	0.00	8,712.00	7,912.00	7,912.00	7,912.00	7,912.00	7,912.00	7,912.00	800.00	800.00
5104	SUBSIDIOS	3,060.00	0.00	3,060.00	2,215.56	2,215.56	2,215.56	2,215.56	2,215.56	2,215.56	844.44	844.44
09.10.100.110.510401.000.17.04.0.001	POR CARGAS FAMILIARES	1,170.00	0.00	1,170.00	607.20	607.20	607.20	607.20	607.20	607.20	562.80	562.80
09.10.100.110.510408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	1,890.00	0.00	1,890.00	1,608.36	1,608.36	1,608.36	1,608.36	1,608.36	1,608.36	281.64	281.64
5105	REMUNERACIONES TEMPORALES	14,664.00	2,433.65	17,097.65	13,474.55	13,474.55	13,474.55	13,474.55	13,474.55	13,474.55	3,623.10	3,623.10
09.10.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	7,200.00	-5,074.76	2,125.24	584.39	584.39	584.39	584.39	584.39	584.39	1,540.85	1,540.85
09.10.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	7,508.41	14,972.41	12,890.16	12,890.16	12,890.16	12,890.16	12,890.16	12,890.16	2,082.25	2,082.25
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,012.95	0.00	18,012.95	14,519.10	14,519.10	14,519.10	14,519.10	14,519.10	14,519.10	3,493.85	3,493.85
09.10.100.110.510601.000.17.04.0.001	APORTE PATRONAL	10,642.98	0.00	10,642.98	9,038.47	9,038.47	9,038.47	9,038.47	9,038.47	9,038.47	1,604.51	1,604.51
09.10.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	7,369.97	0.00	7,369.97	5,480.63	5,480.63	5,480.63	5,480.63	5,480.63	5,480.63	1,889.34	1,889.34
5302	SERVICIOS GENERALES	108,500.00	-73,952.24	34,547.76	6,105.54	6,105.54	6,105.54	6,105.54	3,117.02	3,117.02	28,442.22	28,442.22
09.10.100.110.530204.000.17.04.0.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	6,500.00	-1,920.00	4,580.00	124.00	124.00	124.00	124.00	44.00	44.00	4,456.00	4,456.00
09.10.100.110.530208.000.17.04.0.000	SERVICIO DE VIGILANCIA	102,000.00	-72,032.24	29,967.76	5,981.54	5,981.54	5,981.54	5,981.54	3,073.02	3,073.02	23,986.22	23,986.22
5304	INSTALACION, MANTENIMIENTO Y REPARACION	10,300.00	41,700.00	52,000.00	1,385.00	1,385.00	1,385.00	1,385.00	1,385.00	1,385.00	50,615.00	50,615.00



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.10.100.110.530402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.530403.000.17.04.0.001	MOBILIARIOS	2,000.00	44,000.00	46,000.00	1,385.00	1,385.00	1,385.00	1,385.00	1,385.00	1,385.00	44,615.00	44,615.00
09.10.100.110.530404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	2,000.00	4,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	60,600.00	-4,080.00	56,520.00	8,726.22	8,726.22	8,726.22	8,726.22	2,952.07	2,952.07	47,793.78	47,793.78
09.10.100.110.530804.000.17.04.0.001	MATERIALES DE OFICINA	25,000.00	-4,872.00	20,128.00	150.00	150.00	150.00	150.00	22.00	22.00	19,978.00	19,978.00
09.10.100.110.530805.000.17.04.0.001	MATERIALES DE ASEO	8,000.00	0.00	8,000.00	6,125.50	6,125.50	6,125.50	6,125.50	1,271.35	1,271.35	1,874.50	1,874.50
09.10.100.110.530811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CO	27,600.00	792.00	28,392.00	2,450.72	2,450.72	2,450.72	2,450.72	1,658.72	1,658.72	25,941.28	25,941.28
5314	BIENES MUEBLES NO DEPRECIABLES	23,500.00	-11,500.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
09.10.100.110.531403.000.17.04.0.001	MOBILIARIO	23,500.00	-11,500.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	80,000.00	50,000.00	130,000.00	9,688.67	9,688.67	9,688.67	9,688.67	9,683.76	9,683.76	120,311.33	120,311.33
09.10.100.110.570201.000.17.04.0.001	SEGUROS	80,000.00	50,000.00	130,000.00	9,688.67	9,688.67	9,688.67	9,688.67	9,683.76	9,683.76	120,311.33	120,311.33
8401	BIENES MUEBLES	4,000.00	20,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00
09.10.100.110.840103.000.17.04.0.001	MOBILIARIOS	4,000.00	7,500.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
09.10.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
09.10.100.110.840106.000.17.04.0.001	HERRAMIENTAS	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
10	DIRECCION DE GESTION FINANCIERA	354,234.50	-21,194.06	333,040.44	247,404.40	247,404.40	247,404.40	247,404.40	246,751.16	246,751.16	85,636.04	85,636.04
1	DIRECCION DE GESTION FINANCIERA	133,376.27	-23,954.80	109,421.47	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	44,077.62	44,077.62
100	SERVICIOS GENERALES	133,376.27	-23,954.80	109,421.47	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	44,077.62	44,077.62
110	ADMINISTRACION GENERAL	133,376.27	-23,954.80	109,421.47	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	65,343.85	44,077.62	44,077.62
5101	REMUNERACIONES BASICAS	45,972.00	-7,646.80	38,325.20	34,494.20	34,494.20	34,494.20	34,494.20	34,494.20	34,494.20	3,831.00	3,831.00
10.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	45,972.00	-7,646.80	38,325.20	34,494.20	34,494.20	34,494.20	34,494.20	34,494.20	34,494.20	3,831.00	3,831.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,448.33	0.00	5,448.33	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	4,068.33	4,068.33
10.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,023.33	0.00	4,023.33	0.00	0.00	0.00	0.00	0.00	0.00	4,023.33	4,023.33
10.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	45.00	45.00
5105	REMUNERACIONES TEMPORALES	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,647.94	-2,000.00	7,647.94	6,300.27	6,300.27	6,300.27	6,300.27	6,300.27	6,300.27	1,347.67	1,347.67
10.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,624.62	-1,000.00	4,624.62	4,018.56	4,018.56	4,018.56	4,018.56	4,018.56	4,018.56	606.06	606.06
10.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,023.32	-1,000.00	3,023.32	2,281.71	2,281.71	2,281.71	2,281.71	2,281.71	2,281.71	741.61	741.61
5601	TITULOS Y VALORES EN CIRCULACION	50,000.00	0.00	50,000.00	19,023.86	19,023.86	19,023.86	19,023.86	19,023.86	19,023.86	30,976.14	30,976.14
10.01.100.110.560106.000.17.04.0.001	DESCUENTOS, COMISIONES Y OTROS CARGOS EN T	50,000.00	0.00	50,000.00	19,023.86	19,023.86	19,023.86	19,023.86	19,023.86	19,023.86	30,976.14	30,976.14
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	20,000.00	-12,000.00	8,000.00	4,145.52	4,145.52	4,145.52	4,145.52	4,145.52	4,145.52	3,854.48	3,854.48
10.01.100.110.570203.000.17.04.0.001	COMISIONES BANCARIAS	20,000.00	-12,000.00	8,000.00	4,145.52	4,145.52	4,145.52	4,145.52	4,145.52	4,145.52	3,854.48	3,854.48
2	UNIDAD DE PRESUPUESTOS	19,137.37	-776.79	18,360.58	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	2,016.25	2,016.25
100	SERVICIOS GENERALES	19,137.37	-776.79	18,360.58	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	2,016.25	2,016.25



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GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	110 ADMINISTRACION GENERAL	19,137.37	-776.79	18,360.58	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	16,344.33	2,016.25	2,016.25
5101	REMUNERACIONES BASICAS	14,544.00	929.20	15,473.20	14,261.20	14,261.20	14,261.20	14,261.20	14,261.20	14,261.20	1,212.00	1,212.00
10.02.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	929.20	15,473.20	14,261.20	14,261.20	14,261.20	14,261.20	14,261.20	14,261.20	1,212.00	1,212.00
5102	REMUNERACIONES COMPLEMENTARIAS	1,687.00	-1,010.00	677.00	320.72	320.72	320.72	320.72	320.72	320.72	356.28	356.28
10.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,212.00	-1,010.00	202.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00
10.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	475.00	0.00	475.00	320.72	320.72	320.72	320.72	320.72	320.72	154.28	154.28
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,906.37	-695.99	2,210.38	1,762.41	1,762.41	1,762.41	1,762.41	1,762.41	1,762.41	447.97	447.97
10.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,694.37	109.00	1,803.37	1,661.45	1,661.45	1,661.45	1,661.45	1,661.45	1,661.45	141.92	141.92
10.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,212.00	-804.99	407.01	100.96	100.96	100.96	100.96	100.96	100.96	306.05	306.05
3	UNIDAD DE CONTABILIDAD	57,255.80	288.50	57,544.30	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	8,202.65	8,202.65
100	SERVICIOS GENERALES	57,255.80	288.50	57,544.30	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	8,202.65	8,202.65
110	ADMINISTRACION GENERAL	57,255.80	288.50	57,544.30	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	49,341.65	8,202.65	8,202.65
5101	REMUNERACIONES BASICAS	28,212.00	0.00	28,212.00	25,861.00	25,861.00	25,861.00	25,861.00	25,861.00	25,861.00	2,351.00	2,351.00
10.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	28,212.00	0.00	28,212.00	25,861.00	25,861.00	25,861.00	25,861.00	25,861.00	25,861.00	2,351.00	2,351.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,495.00	498.50	5,993.50	2,478.77	2,478.77	2,478.77	2,478.77	2,478.77	2,478.77	3,514.73	3,514.73
10.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,595.00	210.00	3,805.00	290.27	290.27	290.27	290.27	290.27	290.27	3,514.73	3,514.73
10.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	288.50	2,188.50	2,188.50	2,188.50	2,188.50	2,188.50	2,188.50	2,188.50	0.00	0.00
5105	REMUNERACIONES TEMPORALES	14,928.00	-180.00	14,748.00	13,497.40	13,497.40	13,497.40	13,497.40	13,497.40	13,497.40	1,250.60	1,250.60
10.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	-180.00	14,748.00	13,497.40	13,497.40	13,497.40	13,497.40	13,497.40	13,497.40	1,250.60	1,250.60
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,620.80	-30.00	8,590.80	7,504.48	7,504.48	7,504.48	7,504.48	7,504.48	7,504.48	1,086.32	1,086.32
10.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,025.81	0.00	5,025.81	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	440.63	440.63
10.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,594.99	-30.00	3,564.99	2,919.30	2,919.30	2,919.30	2,919.30	2,919.30	2,919.30	645.69	645.69
4	UNIDAD DE TESORERIA	86,085.21	2,958.00	89,043.21	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	22,185.17	22,185.17
100	SERVICIOS GENERALES	86,085.21	2,958.00	89,043.21	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	22,185.17	22,185.17
110	ADMINISTRACION GENERAL	86,085.21	2,958.00	89,043.21	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	66,858.04	22,185.17	22,185.17
5101	REMUNERACIONES BASICAS	44,412.00	-6,700.00	37,712.00	33,778.93	33,778.93	33,778.93	33,778.93	33,778.93	33,778.93	3,933.07	3,933.07
10.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	44,412.00	-6,700.00	37,712.00	33,778.93	33,778.93	33,778.93	33,778.93	33,778.93	33,778.93	3,933.07	3,933.07
5102	REMUNERACIONES COMPLEMENTARIAS	7,162.00	-140.00	7,022.00	2,780.19	2,780.19	2,780.19	2,780.19	2,780.19	2,780.19	4,241.81	4,241.81
10.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	4,787.00	126.00	4,913.00	743.87	743.87	743.87	743.87	743.87	743.87	4,169.13	4,169.13
10.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	-266.00	2,109.00	2,036.32	2,036.32	2,036.32	2,036.32	2,036.32	2,036.32	72.68	72.68
5105	REMUNERACIONES TEMPORALES	13,032.00	9,798.00	22,830.00	20,658.00	20,658.00	20,658.00	20,658.00	20,658.00	20,658.00	2,172.00	2,172.00
10.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00	10,860.00	2,172.00	2,172.00
10.04.100.110.510513.000.17.04.0.001	ENCARGOS	0.00	9,798.00	9,798.00	9,798.00	9,798.00	9,798.00	9,798.00	9,798.00	9,798.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	11,479.21	0.00	11,479.21	9,640.92	9,640.92	9,640.92	9,640.92	9,640.92	9,640.92	1,838.29	1,838.29
10.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	6,692.23	263.00	6,955.23	6,341.94	6,341.94	6,341.94	6,341.94	6,341.94	6,341.94	613.29	613.29



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	4,786.98	-263.00	4,523.98	3,298.98	3,298.98	3,298.98	3,298.98	3,298.98	3,298.98	1,225.00	1,225.00
5302	SERVICIOS GENERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
10.04.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
5	UNIDAD DE RENTAS	58,379.85	291.03	58,670.88	49,516.53	49,516.53	49,516.53	49,516.53	48,863.29	48,863.29	9,154.35	9,154.35
100	SERVICIOS GENERALES	58,379.85	291.03	58,670.88	49,516.53	49,516.53	49,516.53	49,516.53	48,863.29	48,863.29	9,154.35	9,154.35
110	ADMINISTRACION GENERAL	58,379.85	291.03	58,670.88	49,516.53	49,516.53	49,516.53	49,516.53	48,863.29	48,863.29	9,154.35	9,154.35
5101	REMUNERACIONES BASICAS	29,088.00	-978.00	28,110.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	2,832.00	2,832.00
10.05.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	29,088.00	-978.00	28,110.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	25,278.00	2,832.00	2,832.00
5102	REMUNERACIONES COMPLEMENTARIAS	5,568.00	457.03	6,025.03	2,483.02	2,483.02	2,483.02	2,483.02	1,829.78	1,829.78	3,542.01	3,542.01
10.05.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,668.00	166.00	3,834.00	291.99	291.99	291.99	291.99	0.00	0.00	3,542.01	3,542.01
10.05.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,900.00	291.03	2,191.03	2,191.03	2,191.03	2,191.03	2,191.03	1,829.78	1,829.78	0.00	0.00
5105	REMUNERACIONES TEMPORALES	14,928.00	812.00	15,740.00	14,495.54	14,495.54	14,495.54	14,495.54	14,495.54	14,495.54	1,244.46	1,244.46
10.05.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	14,928.00	812.00	15,740.00	14,495.54	14,495.54	14,495.54	14,495.54	14,495.54	14,495.54	1,244.46	1,244.46
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,795.85	0.00	8,795.85	7,259.97	7,259.97	7,259.97	7,259.97	7,259.97	7,259.97	1,535.88	1,535.88
10.05.100.110.510601.000.17.04.0.001	APORTE PATRONAL	5,127.86	0.00	5,127.86	4,633.59	4,633.59	4,633.59	4,633.59	4,633.59	4,633.59	494.27	494.27
10.05.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,667.99	0.00	3,667.99	2,626.38	2,626.38	2,626.38	2,626.38	2,626.38	2,626.38	1,041.61	1,041.61
13	DIRECCION DE GESTION DE ACCION SOCIAL Y C	2,002,961.45	1,196,704.92	3,199,666.37	1,635,873.67	1,635,873.67	1,635,873.67	1,635,873.67	1,577,073.48	1,577,073.48	1,563,792.70	1,563,792.70
1	DIRECCION DE GESTION DE ACCION SOCIAL Y G	103,555.23	173,063.06	276,618.29	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	18,970.11	18,970.11
200	SERVICIOS SOCIALES	103,555.23	173,063.06	276,618.29	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	18,970.11	18,970.11
220	GRUPOS VULNERABLES Y PATRONATO	103,555.23	173,063.06	276,618.29	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	257,648.18	18,970.11	18,970.11
7101	REMUNERACIONES BASICAS	27,696.00	-13,848.00	13,848.00	10,847.60	10,847.60	10,847.60	10,847.60	10,847.60	10,847.60	3,000.40	3,000.40
13.01.200.220.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	-13,848.00	13,848.00	10,847.60	10,847.60	10,847.60	10,847.60	10,847.60	10,847.60	3,000.40	3,000.40
7102	REMUNERACIONES COMPLEMENTARIAS	8,946.00	0.00	8,946.00	7,035.38	7,035.38	7,035.38	7,035.38	7,035.38	7,035.38	1,910.62	1,910.62
13.01.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	6,571.00	0.00	6,571.00	5,328.68	5,328.68	5,328.68	5,328.68	5,328.68	5,328.68	1,242.32	1,242.32
13.01.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	1,706.70	1,706.70	1,706.70	1,706.70	1,706.70	1,706.70	668.30	668.30
7105	REMUNERACIONES TEMPORALES	51,156.00	6,588.00	57,744.00	48,874.14	48,874.14	48,874.14	48,874.14	48,874.14	48,874.14	8,869.86	8,869.86
13.01.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	51,156.00	-744.00	50,412.00	41,623.61	41,623.61	41,623.61	41,623.61	41,623.61	41,623.61	8,788.39	8,788.39
13.01.200.220.710513.000.17.04.0.002	ENCARGOS	0.00	7,332.00	7,332.00	7,250.53	7,250.53	7,250.53	7,250.53	7,250.53	7,250.53	81.47	81.47
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	15,757.23	0.00	15,757.23	10,568.00	10,568.00	10,568.00	10,568.00	10,568.00	10,568.00	5,189.23	5,189.23
13.01.200.220.710601.000.17.04.0.002	APORTE PATRONAL	9,186.26	0.00	9,186.26	6,957.60	6,957.60	6,957.60	6,957.60	6,957.60	6,957.60	2,228.66	2,228.66
13.01.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	6,570.97	0.00	6,570.97	3,610.40	3,610.40	3,610.40	3,610.40	3,610.40	3,610.40	2,960.57	2,960.57
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PI	0.00	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	0.00	0.00
13.01.200.220.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	0.00	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	180,323.06	0.00	0.00
3	UNIDAD DE DESARROLLO INFANTIL	914,949.95	676,850.21	1,591,800.16	671,390.23	671,390.23	671,390.23	671,390.23	630,793.33	630,793.33	920,409.93	920,409.93
200	SERVICIOS SOCIALES	914,949.95	676,850.21	1,591,800.16	671,390.23	671,390.23	671,390.23	671,390.23	630,793.33	630,793.33	920,409.93	920,409.93



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	220 GRUPOS VULNERABLES Y PATRIMONIO	914,949.95	676,850.21	1,591,800.16	671,390.23	671,390.23	671,390.23	671,390.23	630,793.33	630,793.33	920,409.93	920,409.93
	7102 REMUNERACIONES COMPLEMENTARIAS	83,663.00	0.00	83,663.00	47,229.52	47,229.52	47,229.52	47,229.52	46,980.94	46,980.94	36,433.48	36,433.48
13.03.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	43,288.00	0.00	43,288.00	24,101.07	24,101.07	24,101.07	24,101.07	24,039.99	24,039.99	19,186.93	19,186.93
13.03.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	40,375.00	0.00	40,375.00	23,128.45	23,128.45	23,128.45	23,128.45	22,940.95	22,940.95	17,246.55	17,246.55
	7105 REMUNERACIONES TEMPORALES	519,456.00	268,239.73	787,695.73	306,408.89	306,408.89	306,408.89	306,408.89	306,408.89	306,408.89	481,286.84	481,286.84
13.03.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	519,456.00	268,239.73	787,695.73	306,408.89	306,408.89	306,408.89	306,408.89	306,408.89	306,408.89	481,286.84	481,286.84
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	106,055.95	0.00	106,055.95	52,515.35	52,515.35	52,515.35	52,515.35	52,515.35	52,515.35	53,540.60	53,540.60
13.03.200.220.710601.000.17.04.0.002	APORTE PATRONAL	62,768.12	0.00	62,768.12	35,696.48	35,696.48	35,696.48	35,696.48	35,696.48	35,696.48	27,071.64	27,071.64
13.03.200.220.710602.000.17.04.0.001	FONDOS DE RESERVA	43,287.83	0.00	43,287.83	16,818.87	16,818.87	16,818.87	16,818.87	16,818.87	16,818.87	26,468.96	26,468.96
	7302 SERVICIOS GENERALES	79,600.00	427,967.33	507,567.33	250,767.65	250,767.65	250,767.65	250,767.65	210,467.63	210,467.63	256,799.68	256,799.68
13.03.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	50,000.00	-31,118.75	18,881.25	3,272.75	3,272.75	3,272.75	3,272.75	0.00	0.00	15,608.50	15,608.50
13.03.200.220.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	1,000.00	3,845.00	4,845.00	0.00	0.00	0.00	0.00	0.00	0.00	4,845.00	4,845.00
13.03.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	27,000.00	20,332.88	47,332.88	23,587.55	23,587.55	23,587.55	23,587.55	23,587.55	23,587.55	23,745.33	23,745.33
13.03.200.220.730235.000.17.04.0.001	SERVICIO DE ALIMENTACION (CIBV)	1,600.00	434,908.20	436,508.20	223,907.35	223,907.35	223,907.35	223,907.35	186,880.08	186,880.08	212,600.85	212,600.85
	7308 BIENES DE USO Y CONSUMO DE INVERSION	116,175.00	-9,356.85	106,818.15	14,468.82	14,468.82	14,468.82	14,468.82	14,420.52	14,420.52	92,349.33	92,349.33
13.03.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS	6,300.00	-3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
13.03.200.220.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	20,000.00	54.10	20,054.10	48.30	48.30	48.30	48.30	0.00	0.00	20,005.80	20,005.80
13.03.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	6,000.00	37.26	6,037.26	4,971.52	4,971.52	4,971.52	4,971.52	4,971.52	4,971.52	1,065.74	1,065.74
13.03.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	35,259.00	-23,150.96	12,108.04	9,449.00	9,449.00	9,449.00	9,449.00	9,449.00	9,449.00	2,659.04	2,659.04
13.03.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	30,000.00	29,118.75	59,118.75	0.00	0.00	0.00	0.00	0.00	0.00	59,118.75	59,118.75
13.03.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS	18,616.00	-12,116.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
	8401 BIENES MUEBLES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.03.200.220.840103.000.17.04.0.001	MOBILIARIOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7 UNIDAD DE PROTECCION ESPECIAL	792,588.53	351,804.45	1,144,392.98	547,783.10	547,783.10	547,783.10	547,783.10	535,539.64	535,539.64	596,609.88	596,609.88
	200 SERVICIOS SOCIALES	792,588.53	351,804.45	1,144,392.98	547,783.10	547,783.10	547,783.10	547,783.10	535,539.64	535,539.64	596,609.88	596,609.88
	220 GRUPOS VULNERABLES Y PATRONATO	792,588.53	351,804.45	1,144,392.98	547,783.10	547,783.10	547,783.10	547,783.10	535,539.64	535,539.64	596,609.88	596,609.88
	7102 REMUNERACIONES COMPLEMENTARIAS	59,757.03	-1,921.05	57,835.98	42,098.24	42,098.24	42,098.24	42,098.24	42,098.24	42,098.24	15,737.74	15,737.74
13.07.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	37,432.03	0.00	37,432.03	23,906.36	23,906.36	23,906.36	23,906.36	23,906.36	23,906.36	13,525.67	13,525.67
13.07.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	22,325.00	-1,921.05	20,403.95	18,191.88	18,191.88	18,191.88	18,191.88	18,191.88	18,191.88	2,212.07	2,212.07
	7105 REMUNERACIONES TEMPORALES	449,184.36	273,527.62	722,711.98	391,004.88	391,004.88	391,004.88	391,004.88	391,004.88	391,004.88	331,707.10	331,707.10
13.07.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	449,184.36	273,527.62	722,711.98	391,004.88	391,004.88	391,004.88	391,004.88	391,004.88	391,004.88	331,707.10	331,707.10
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	89,761.86	-729.11	89,032.75	67,400.25	67,400.25	67,400.25	67,400.25	67,400.25	67,400.25	21,632.50	21,632.50
13.07.200.220.710601.000.17.04.0.002	APORTE PATRONAL	52,329.98	0.00	52,329.98	45,454.52	45,454.52	45,454.52	45,454.52	45,454.52	45,454.52	6,875.46	6,875.46
13.07.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	37,431.88	-729.11	36,702.77	21,945.73	21,945.73	21,945.73	21,945.73	21,945.73	21,945.73	14,757.04	14,757.04
	7302 SERVICIOS GENERALES	113,736.78	-15,478.96	98,257.82	10,951.91	10,951.91	10,951.91	10,951.91	8,968.87	8,968.87	87,305.91	87,305.91



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
13.07.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	23,529.80	-2,115.50	21,414.30	4,320.00	4,320.00	4,320.00	4,320.00	3,120.00	3,120.00	17,094.30	17,094.30
13.07.200.220.730204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES	139.38	398.73	538.11	0.00	0.00	0.00	0.00	0.00	0.00	538.11	538.11
13.07.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	13,500.00	11,763.27	25,263.27	0.00	0.00	0.00	0.00	0.00	0.00	25,263.27	25,263.27
13.07.200.220.730235.002.17.04.0.002	SERVICIOS DE ALIMENTACION	75,693.60	-25,525.46	50,168.14	6,215.40	6,215.40	6,215.40	6,215.40	5,682.83	5,682.83	43,952.74	43,952.74
13.07.200.220.730255.000.17.04.0.001	COMBUSTIBLES	874.00	0.00	874.00	416.51	416.51	416.51	416.51	166.04	166.04	457.49	457.49
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,035.71	-2,025.00	10.71	0.00	0.00	0.00	0.00	0.00	0.00	10.71	10.71
13.07.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	2,035.71	-2,025.00	10.71	0.00	0.00	0.00	0.00	0.00	0.00	10.71	10.71
7308	BIENES DE USO Y CONSUMO DE INVERSION	41,762.79	107,000.95	148,763.74	36,077.82	36,077.82	36,077.82	36,077.82	25,817.40	25,817.40	112,685.92	112,685.92
13.07.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS	0.00	73,738.58	73,738.58	6,605.10	6,605.10	6,605.10	6,605.10	6,605.10	6,605.10	67,133.48	67,133.48
13.07.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	4,349.84	3,425.02	7,774.86	4,864.44	4,864.44	4,864.44	4,864.44	2,506.14	2,506.14	2,910.42	2,910.42
13.07.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	3,864.43	3,388.72	7,253.15	5,479.97	5,479.97	5,479.97	5,479.97	3,597.42	3,597.42	1,773.18	1,773.18
13.07.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	14,764.29	1,200.00	15,964.29	11,460.62	11,460.62	11,460.62	11,460.62	5,645.40	5,645.40	4,503.67	4,503.67
13.07.200.220.730809.000.17.04.0.001	MEDICAMENTOS	610.09	3,842.79	4,452.88	0.00	0.00	0.00	0.00	0.00	0.00	4,452.88	4,452.88
13.07.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	0.00	6,000.72	6,000.72	0.00	0.00	0.00	0.00	0.00	0.00	6,000.72	6,000.72
13.07.200.220.730812.000.17.04.0.001	MATERIALES DIDACTICOS	10,234.14	2,328.92	12,563.06	204.35	204.35	204.35	204.35	0.00	0.00	12,358.71	12,358.71
13.07.200.220.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES	3,000.00	3,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
13.07.200.220.730825.000.17.04.0.001	AYUDAS TECNICAS PARA COMPENSAR DISCAPACIDA	0.00	6,659.00	6,659.00	6,656.84	6,656.84	6,656.84	6,656.84	6,656.84	6,656.84	2.16	2.16
13.07.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	4,940.00	2,817.20	7,757.20	806.50	806.50	806.50	806.50	806.50	806.50	6,950.70	6,950.70
7314	BIENES MUEBLES NO DEPRECIABLES	7,000.00	-4,980.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
13.07.200.220.731403.000.17.04.0.001	MOBILIARIOS	5,000.00	-2,990.00	2,010.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00
13.07.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	2,000.00	-1,990.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	0.00	750.00	750.00	250.00	250.00	250.00	250.00	250.00	250.00	500.00	500.00
13.07.200.220.731512.000.17.04.0.001	SEMOVIENTES	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
13.07.200.220.731515.000.17.04.0.001	PLANTAS	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
13.07.200.220.780104.001.17.04.0.001	JUNTA PARROQUIAL DE MALCHINGUI	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
13.07.200.220.780104.002.17.04.0.001	JUNTA PARROQUIAL TOCACHI	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8401	BIENES MUEBLES	4,350.00	-4,340.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
13.07.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	4,350.00	-4,340.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
8	UNIDAD DE SALUD Y ATENCION PREVENTIVA	191,867.74	-5,012.80	186,854.94	159,052.16	159,052.16	159,052.16	159,052.16	153,092.33	153,092.33	27,802.78	27,802.78
200	SERVICIOS SOCIALES	191,867.74	-5,012.80	186,854.94	159,052.16	159,052.16	159,052.16	159,052.16	153,092.33	153,092.33	27,802.78	27,802.78
220	GRUPOS VULNERABLES Y PATRONATO	191,867.74	-5,012.80	186,854.94	159,052.16	159,052.16	159,052.16	159,052.16	153,092.33	153,092.33	27,802.78	27,802.78
7102	REMUNERACIONES COMPLEMENTARIAS	16,132.00	0.00	16,132.00	8,990.17	8,990.17	8,990.17	8,990.17	8,475.34	8,475.34	7,141.83	7,141.83
13.08.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO	10,907.00	0.00	10,907.00	4,224.37	4,224.37	4,224.37	4,224.37	3,977.87	3,977.87	6,682.63	6,682.63
13.08.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	5,225.00	0.00	5,225.00	4,765.80	4,765.80	4,765.80	4,765.80	4,497.47	4,497.47	459.20	459.20



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7105	REMUNERACIONES TEMPORALES	130,884.00	-5,569.00	125,315.00	114,536.31	114,536.31	114,536.31	114,536.31	114,536.31	114,536.31	10,778.69	10,778.69
13.08.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	130,884.00	-5,569.00	125,315.00	114,536.31	114,536.31	114,536.31	114,536.31	114,536.31	114,536.31	10,778.69	10,778.69
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	26,154.94	-1,740.80	24,414.14	19,392.67	19,392.67	19,392.67	19,392.67	19,392.67	19,392.67	5,021.47	5,021.47
13.08.200.220.710601.000.17.04.0.002	APORTE PATRONAL	15,247.99	0.00	15,247.99	13,343.47	13,343.47	13,343.47	13,343.47	13,343.47	13,343.47	1,904.52	1,904.52
13.08.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA	10,906.95	-1,740.80	9,166.15	6,049.20	6,049.20	6,049.20	6,049.20	6,049.20	6,049.20	3,116.95	3,116.95
7304	INSTALACION, MANTENIMIENTO Y REPARACION	3,000.00	3,129.15	6,129.15	5,855.65	5,855.65	5,855.65	5,855.65	3,827.65	3,827.65	273.50	273.50
13.08.200.220.730403.000.17.04.0.001	MOBILIARIO	0.00	239.15	239.15	239.15	239.15	239.15	239.15	239.15	239.15	0.00	0.00
13.08.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	3,000.00	2,890.00	5,890.00	5,616.50	5,616.50	5,616.50	5,616.50	3,588.50	3,588.50	273.50	273.50
7308	BIENES DE USO Y CONSUMO DE INVERSION	8,350.00	-875.74	7,474.26	5,177.26	5,177.26	5,177.26	5,177.26	2,177.26	2,177.26	2,297.00	2,297.00
13.08.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	850.00	-640.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	0.00	0.00
13.08.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA	500.00	-261.51	238.49	238.49	238.49	238.49	238.49	238.49	238.49	0.00	0.00
13.08.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO	2,700.00	-971.23	1,728.77	1,728.77	1,728.77	1,728.77	1,728.77	1,728.77	1,728.77	0.00	0.00
13.08.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS	1,300.00	997.00	2,297.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.00	2,297.00
13.08.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	2,000.00	-482.40	1,517.60	107.60	107.60	107.60	107.60	107.60	107.60	1,410.00	1,410.00
13.08.200.220.731403.000.17.04.0.001	MOBILIARIOS	0.00	107.60	107.60	107.60	107.60	107.60	107.60	107.60	107.60	0.00	0.00
13.08.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS	2,000.00	-590.00	1,410.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.00	1,410.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08.200.220.770102.000.17.04.0.001	TASAS GENERALES	300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	5,046.80	825.99	5,872.79	4,992.50	4,992.50	4,992.50	4,992.50	4,575.50	4,575.50	880.29	880.29
13.08.200.220.840103.000.17.04.0.001	MOBILIARIOS	0.00	3,040.29	3,040.29	2,160.00	2,160.00	2,160.00	2,160.00	1,743.00	1,743.00	880.29	880.29
13.08.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	5,046.80	-2,214.30	2,832.50	2,832.50	2,832.50	2,832.50	2,832.50	2,832.50	2,832.50	0.00	0.00
14 DIRECCION DE GESTION DE PLANIFICACION Y C		562,403.78	-1,768.96	560,634.82	393,460.38	393,460.38	393,460.38	393,460.38	392,260.11	392,260.11	167,174.44	167,174.44
1 DIRECCION DE GESTION DE PLANIFICACION Y O		49,027.67	-120.61	48,907.06	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	8,386.81	8,386.81
300 SERVICIOS COMUNALES		49,027.67	-120.61	48,907.06	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	8,386.81	8,386.81
310 PLANIFICACION Y GESTION TERRITORIAL		49,027.67	-120.61	48,907.06	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	40,520.25	8,386.81	8,386.81
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
14.01.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	1,164.39	5,236.72	2,305.99	2,305.99	2,305.99	2,305.99	2,305.99	2,305.99	2,930.73	2,930.73
14.01.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,122.33	847.00	3,969.33	1,038.60	1,038.60	1,038.60	1,038.60	1,038.60	1,038.60	2,930.73	2,930.73
14.01.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	317.39	1,267.39	1,267.39	1,267.39	1,267.39	1,267.39	1,267.39	1,267.39	0.00	0.00
7105	REMUNERACIONES TEMPORALES	9,772.00	-1,285.00	8,487.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	1,727.93	1,727.93
14.01.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	704.93	704.93
14.01.300.310.710512.000.17.04.0.002	SUBROGACION	2,308.00	-1,285.00	1,023.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.34	0.00	7,487.34	6,067.19	6,067.19	6,067.19	6,067.19	6,067.19	6,067.19	1,420.15	1,420.15



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
14.01.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,365.02	0.00	4,365.02	3,745.09	3,745.09	3,745.09	3,745.09	3,745.09	3,745.09	619.93	619.93
14.01.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	3,122.32	0.00	3,122.32	2,322.10	2,322.10	2,322.10	2,322.10	2,322.10	2,322.10	800.22	800.22
	2 UNIDAD DE ORDENAMIENTO TERRITORIAL	150,986.12	78,256.51	229,242.63	131,298.76	131,298.76	131,298.76	131,298.76	130,376.49	130,376.49	97,943.87	97,943.87
	300 SERVICIOS COMUNALES	150,986.12	78,256.51	229,242.63	131,298.76	131,298.76	131,298.76	131,298.76	130,376.49	130,376.49	97,943.87	97,943.87
	310 PLANIFICACION Y GESTION TERRITORIAL	150,986.12	78,256.51	229,242.63	131,298.76	131,298.76	131,298.76	131,298.76	130,376.49	130,376.49	97,943.87	97,943.87
7101	REMUNERACIONES BASICAS	13,032.00	-2,220.00	10,812.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	901.00	901.00
14.02.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	13,032.00	-2,220.00	10,812.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	901.00	901.00
7102	REMUNERACIONES COMPLEMENTARIAS	7,805.00	1,808.01	9,613.01	3,281.03	3,281.03	3,281.03	3,281.03	2,358.76	2,358.76	6,331.98	6,331.98
14.02.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	5,430.00	1,448.00	6,878.00	546.02	546.02	546.02	546.02	0.00	0.00	6,331.98	6,331.98
14.02.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	2,375.00	360.01	2,735.01	2,735.01	2,735.01	2,735.01	2,735.01	2,358.76	2,358.76	0.00	0.00
7105	REMUNERACIONES TEMPORALES	52,128.00	13,032.00	65,160.00	59,295.60	59,295.60	59,295.60	59,295.60	59,295.60	59,295.60	5,864.40	5,864.40
14.02.300.310.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	52,128.00	13,032.00	65,160.00	59,295.60	59,295.60	59,295.60	59,295.60	59,295.60	59,295.60	5,864.40	5,864.40
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	13,021.12	1,210.00	14,231.12	11,159.13	11,159.13	11,159.13	11,159.13	11,159.13	11,159.13	3,071.99	3,071.99
14.02.300.310.710601.000.17.04.0.002	APORTE PATRONAL	7,591.14	1,210.00	8,801.14	8,062.69	8,062.69	8,062.69	8,062.69	8,062.69	8,062.69	738.45	738.45
14.02.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	5,429.98	0.00	5,429.98	3,096.44	3,096.44	3,096.44	3,096.44	3,096.44	3,096.44	2,333.54	2,333.54
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	65,000.00	64,426.50	129,426.50	47,652.00	47,652.00	47,652.00	47,652.00	47,652.00	47,652.00	81,774.50	81,774.50
14.02.300.310.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	65,000.00	64,426.50	129,426.50	47,652.00	47,652.00	47,652.00	47,652.00	47,652.00	47,652.00	81,774.50	81,774.50
	3 UNIDAD DE ESTUDIO Y PROYECTOS DE INVERSION	309,029.89	-77,016.86	232,013.03	182,951.75	182,951.75	182,951.75	182,951.75	182,673.75	182,673.75	49,061.28	49,061.28
	300 SERVICIOS COMUNALES	309,029.89	-77,016.86	232,013.03	182,951.75	182,951.75	182,951.75	182,951.75	182,673.75	182,673.75	49,061.28	49,061.28
	310 PLANIFICACION Y GESTION TERRITORIAL	309,029.89	-77,016.86	232,013.03	182,951.75	182,951.75	182,951.75	182,951.75	182,673.75	182,673.75	49,061.28	49,061.28
7101	REMUNERACIONES BASICAS	28,908.00	0.00	28,908.00	26,499.00	26,499.00	26,499.00	26,499.00	26,499.00	26,499.00	2,409.00	2,409.00
14.03.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	28,908.00	0.00	28,908.00	26,499.00	26,499.00	26,499.00	26,499.00	26,499.00	26,499.00	2,409.00	2,409.00
7102	REMUNERACIONES COMPLEMENTARIAS	11,164.00	0.00	11,164.00	3,992.70	3,992.70	3,992.70	3,992.70	3,714.70	3,714.70	7,171.30	7,171.30
14.03.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	7,839.00	0.00	7,839.00	1,279.07	1,279.07	1,279.07	1,279.07	1,188.57	1,188.57	6,559.93	6,559.93
14.03.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	3,325.00	0.00	3,325.00	2,713.63	2,713.63	2,713.63	2,713.63	2,526.13	2,526.13	611.37	611.37
7105	REMUNERACIONES TEMPORALES	65,160.00	-10,390.36	54,769.64	49,956.00	49,956.00	49,956.00	49,956.00	49,956.00	49,956.00	4,813.64	4,813.64
14.03.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	65,160.00	-10,390.36	54,769.64	49,956.00	49,956.00	49,956.00	49,956.00	49,956.00	49,956.00	4,813.64	4,813.64
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	18,797.89	-2,200.00	16,597.89	12,227.00	12,227.00	12,227.00	12,227.00	12,227.00	12,227.00	4,370.89	4,370.89
14.03.300.310.710601.000.17.04.0.002	APORTE PATRONAL	10,958.92	0.00	10,958.92	8,906.97	8,906.97	8,906.97	8,906.97	8,906.97	8,906.97	2,051.95	2,051.95
14.03.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	7,838.97	-2,200.00	5,638.97	3,320.03	3,320.03	3,320.03	3,320.03	3,320.03	3,320.03	2,318.94	2,318.94
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
14.03.300.310.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
8403	EXPROPIACIONES DE BIENES	155,000.00	-64,426.50	90,573.50	90,277.05	90,277.05	90,277.05	90,277.05	90,277.05	90,277.05	296.45	296.45
14.03.300.310.840301.007.17.04.0.001	EXPROPIACIONES DE PREDIOS VARIOS SECTORES	155,000.00	-64,426.50	90,573.50	90,277.05	90,277.05	90,277.05	90,277.05	90,277.05	90,277.05	296.45	296.45
	5 UNIDAD DE COMISARIA DE CONSTRUCCIONES	53,360.10	-2,888.00	50,472.10	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	11,782.48	11,782.48



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	300 SERVICIOS COMUNALES	53,360.10	-2,888.00	50,472.10	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	11,782.48	11,782.48
	310 PLANIFICACION Y GESTION TERRITORIAL	53,360.10	-2,888.00	50,472.10	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	38,689.62	11,782.48	11,782.48
7101	REMUNERACIONES BASICAS	19,608.00	-11,500.00	8,108.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	1,673.00	1,673.00
14.05.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	19,608.00	-11,500.00	8,108.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	1,673.00	1,673.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,242.00	0.00	5,242.00	2,119.04	2,119.04	2,119.04	2,119.04	2,119.04	2,119.04	3,122.96	3,122.96
14.05.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,342.00	0.00	3,342.00	847.68	847.68	847.68	847.68	847.68	847.68	2,494.32	2,494.32
14.05.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	1,900.00	0.00	1,900.00	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36	1,271.36	628.64	628.64
7105	REMUNERACIONES TEMPORALES	20,496.00	8,612.00	29,108.00	25,110.40	25,110.40	25,110.40	25,110.40	25,110.40	25,110.40	3,997.60	3,997.60
14.05.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	20,496.00	8,612.00	29,108.00	25,110.40	25,110.40	25,110.40	25,110.40	25,110.40	25,110.40	3,997.60	3,997.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	8,014.10	0.00	8,014.10	5,025.18	5,025.18	5,025.18	5,025.18	5,025.18	5,025.18	2,988.92	2,988.92
14.05.300.310.710601.000.17.04.0.002	APORTE PATRONAL	4,672.11	0.00	4,672.11	3,675.01	3,675.01	3,675.01	3,675.01	3,675.01	3,675.01	997.10	997.10
14.05.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA	3,341.99	0.00	3,341.99	1,350.17	1,350.17	1,350.17	1,350.17	1,350.17	1,350.17	1,991.82	1,991.82
15	DIRECCION DE GESTION DE OBRAS PUBLICAS	4,419,553.93	180,299.19	4,599,853.12	1,102,340.27	1,102,340.27	1,102,340.27	1,102,340.27	1,098,288.73	1,098,288.73	3,497,512.85	3,497,512.85
1	DIRECCION DE GESTION DE OBRAS PUBLICAS	49,027.67	-1,619.53	47,408.14	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	5,799.86	5,799.86
300	SERVICIOS COMUNALES	49,027.67	-1,619.53	47,408.14	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	5,799.86	5,799.86
330	OTROS SERVICIOS COMUNALES	49,027.67	-1,619.53	47,408.14	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	41,608.28	5,799.86	5,799.86
7101	REMUNERACIONES BASICAS	27,696.00	7,020.00	34,716.00	31,823.00	31,823.00	31,823.00	31,823.00	31,823.00	31,823.00	2,893.00	2,893.00
15.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	27,696.00	7,020.00	34,716.00	31,823.00	31,823.00	31,823.00	31,823.00	31,823.00	31,823.00	2,893.00	2,893.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	1,132.47	5,204.80	4,388.36	4,388.36	4,388.36	4,388.36	4,388.36	4,388.36	816.44	816.44
15.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,122.33	810.00	3,932.33	3,154.23	3,154.23	3,154.23	3,154.23	3,154.23	3,154.23	778.10	778.10
15.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	322.47	1,272.47	1,234.13	1,234.13	1,234.13	1,234.13	1,234.13	1,234.13	38.34	38.34
7105	REMUNERACIONES TEMPORALES	9,772.00	-9,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	-7,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.01.300.330.710512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.34	0.00	7,487.34	5,396.92	5,396.92	5,396.92	5,396.92	5,396.92	5,396.92	2,090.42	2,090.42
15.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,365.02	0.00	4,365.02	3,707.33	3,707.33	3,707.33	3,707.33	3,707.33	3,707.33	657.69	657.69
15.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	3,122.32	0.00	3,122.32	1,689.59	1,689.59	1,689.59	1,689.59	1,689.59	1,689.59	1,432.73	1,432.73
2	UNIDAD DE INFRAESTRUCTURA CIVIL	1,292,550.89	414,753.95	1,707,304.84	476,822.64	476,822.64	476,822.64	476,822.64	472,771.10	472,771.10	1,230,482.20	1,230,482.20
300	SERVICIOS COMUNALES	1,292,550.89	414,753.95	1,707,304.84	476,822.64	476,822.64	476,822.64	476,822.64	472,771.10	472,771.10	1,230,482.20	1,230,482.20
330	OTROS SERVICIOS COMUNALES	1,292,550.89	414,753.95	1,707,304.84	476,822.64	476,822.64	476,822.64	476,822.64	472,771.10	472,771.10	1,230,482.20	1,230,482.20
7101	REMUNERACIONES BASICAS	229,092.00	-30,000.00	199,092.00	173,191.61	173,191.61	173,191.61	173,191.61	173,191.61	173,191.61	25,900.39	25,900.39
15.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	229,092.00	-30,000.00	199,092.00	173,191.61	173,191.61	173,191.61	173,191.61	173,191.61	173,191.61	25,900.39	25,900.39
7102	REMUNERACIONES COMPLEMENTARIAS	41,835.67	150.00	41,985.67	16,741.18	16,741.18	16,741.18	15,584.68	15,584.68	15,584.68	25,244.49	25,244.49
15.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	23,785.67	150.00	23,935.67	1,819.06	1,819.06	1,819.06	1,819.06	1,095.06	1,095.06	22,116.61	22,116.61
15.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	18,050.00	0.00	18,050.00	14,922.12	14,922.12	14,922.12	14,922.12	14,489.62	14,489.62	3,127.88	3,127.88



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7103	REMUNERACIONES COMPENSATORIAS	37,400.00	0.00	37,400.00	29,044.01	29,044.01	29,044.01	29,044.01	29,044.01	29,044.01	8,355.99	8,355.99
15.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	4,488.00	0.00	4,488.00	3,327.50	3,327.50	3,327.50	3,327.50	3,327.50	3,327.50	1,160.50	1,160.50
15.02.300.330.710306.000.17.04.0.002	ALIMENTACION	32,912.00	0.00	32,912.00	25,716.51	25,716.51	25,716.51	25,716.51	25,716.51	25,716.51	7,195.49	7,195.49
7104	SUBSIDIOS	11,220.00	0.00	11,220.00	5,702.06	5,702.06	5,702.06	5,702.06	5,702.06	5,702.06	5,517.94	5,517.94
15.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	4,420.00	0.00	4,420.00	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00	2,047.00	2,373.00	2,373.00
15.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	6,800.00	0.00	6,800.00	3,655.06	3,655.06	3,655.06	3,655.06	3,655.06	3,655.06	3,144.94	3,144.94
7105	REMUNERACIONES TEMPORALES	57,336.00	22,595.37	79,931.37	72,576.13	72,576.13	72,576.13	72,576.13	72,576.13	72,576.13	7,355.24	7,355.24
15.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	18,000.00	16,887.37	34,887.37	31,646.10	31,646.10	31,646.10	31,646.10	31,646.10	31,646.10	3,241.27	3,241.27
15.02.300.330.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO	39,336.00	5,708.00	45,044.00	40,930.03	40,930.03	40,930.03	40,930.03	40,930.03	40,930.03	4,113.97	4,113.97
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	58,468.22	0.00	58,468.22	46,219.28	46,219.28	46,219.28	46,219.28	46,219.28	46,219.28	12,248.94	12,248.94
15.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL	34,599.32	0.00	34,599.32	29,364.54	29,364.54	29,364.54	29,364.54	29,364.54	29,364.54	5,234.78	5,234.78
15.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	23,868.90	0.00	23,868.90	16,854.74	16,854.74	16,854.74	16,854.74	16,854.74	16,854.74	7,014.16	7,014.16
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	15,339.74	32,963.76	48,303.50	8,829.80	8,829.80	8,829.80	8,829.80	8,829.80	8,829.80	39,473.70	39,473.70
15.02.300.330.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	6,436.44	-6,436.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.730604.000.17.04.0.000	FISCALIZACION E INSPECCIONES TECNICAS	8,903.30	39,400.20	48,303.50	8,829.80	8,829.80	8,829.80	8,829.80	8,829.80	8,829.80	39,473.70	39,473.70
7308	BIENES DE USO Y CONSUMO DE INVERSION	164,188.49	42,544.12	206,732.61	11,225.98	11,225.98	11,225.98	11,225.98	11,225.98	11,225.98	195,506.63	195,506.63
15.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIONES	6,300.47	60,299.53	66,600.00	0.00	0.00	0.00	0.00	0.00	0.00	66,600.00	66,600.00
15.02.300.330.730811.001.17.04.0.001	MATERIALES PARA INFRAESTRUCTURA DEL GAD MUNICIPAL	25,055.88	-25,055.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.730811.002.17.04.0.001	MATERIALES VARIAS OBRAS DE INFRAESTRUCTURA	6,416.07	0.00	6,416.07	5,080.55	5,080.55	5,080.55	5,080.55	5,080.55	5,080.55	1,335.52	1,335.52
15.02.300.330.730811.003.17.04.0.001	CEMENTO PARA VARIAS OBRAS EN EL CANTON	6,416.07	0.00	6,416.07	6,145.43	6,145.43	6,145.43	6,145.43	6,145.43	6,145.43	270.64	270.64
15.02.300.330.730811.004.17.04.0.001	MATERIALES CDC MOJANDA P LA ESPERANZA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
15.02.300.330.730811.005.17.04.0.001	MATERIALES CDC SAN LUIS GUARAQUI P LA ESPERANZA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
15.02.300.330.730811.006.17.04.0.001	MATERIALES CASAS COMUNALES BARRIALES P TABLA	20,000.00	7,300.47	27,300.47	0.00	0.00	0.00	0.00	0.00	0.00	27,300.47	27,300.47
7314	BIENES MUEBLES NO DEPRECIABLES	3,079.00	-3,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	3,079.00	-3,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	569,591.77	406,500.70	976,092.47	110,345.98	110,345.98	110,345.98	110,345.98	110,345.98	110,345.98	865,746.49	865,746.49
15.02.300.330.750101.000.17.04.0.001	AGUA POTABLE	0.00	465,176.44	465,176.44	101,702.63	101,702.63	101,702.63	101,702.63	101,702.63	101,702.63	363,473.81	363,473.81
15.02.300.330.750103.030.17.04.0.000	PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES C	34,207.41	-33,207.41	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.02.300.330.750103.031.17.04.0.000	PLANTAS DE TRATAMIENTO AGUAS SERVIDAS CABE	76,641.43	-76,641.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.750104.001.17.04.0.001	PARQUE RECREATIVO B BUENA ESPERANZA P MALC	106,256.73	0.00	106,256.73	0.00	0.00	0.00	0.00	0.00	0.00	106,256.73	106,256.73
15.02.300.330.750107.000.17.04.0.000	CONSTRUCCIONES Y EDIFICACIONES	140,320.34	17,798.93	158,119.27	8,643.35	8,643.35	8,643.35	8,643.35	8,643.35	8,643.35	149,475.92	149,475.92
15.02.300.330.750107.001.17.04.0.001	COLISEO PARROQUIA DE TOCACHI	200,110.99	45,429.04	245,540.03	0.00	0.00	0.00	0.00	0.00	0.00	245,540.03	245,540.03
15.02.300.330.750199.000.17.04.0.001	OTRAS OBRAS DE INFRAESTRUCTURA	12,054.87	-12,054.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7505	MANTENIMIENTO Y REPARACIONES	85,000.00	-40,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
15.02.300.330.750501.001.17.04.0.001	MEJORAMIENTO AREA COMUNAL CANANVALLE P TABLA	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.02.300.330.750501.002.17.04.0.001	MANTENIMIENTO CANCHA USO MULTIPLE B STA MAF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PI	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.780104.013.17.04.0.001	GAD DE LA PROVINCIA DE PICHINCHA	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	0.00	3,079.00	3,079.00	2,946.61	2,946.61	2,946.61	2,946.61	51.57	51.57	132.39	132.39
15.02.300.330.840104.000.17.04.0.000	MAQUINARIA Y EQUIPOS	0.00	3,079.00	3,079.00	2,946.61	2,946.61	2,946.61	2,946.61	51.57	51.57	132.39	132.39
3	UNIDAD DE VIALIDAD	3,077,975.37	-232,835.23	2,845,140.14	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	2,261,230.79	2,261,230.79
300	SERVICIOS COMUNALES	3,077,975.37	-232,835.23	2,845,140.14	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	2,261,230.79	2,261,230.79
330	OTROS SERVICIOS COMUNALES	3,077,975.37	-232,835.23	2,845,140.14	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	583,909.35	2,261,230.79	2,261,230.79
7101	REMUNERACIONES BASICAS	350,004.00	-5,081.00	344,923.00	315,180.56	315,180.56	315,180.56	315,180.56	315,180.56	315,180.56	29,742.44	29,742.44
15.03.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,212.00	1,212.00
15.03.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	335,460.00	-5,081.00	330,379.00	301,848.56	301,848.56	301,848.56	301,848.56	301,848.56	301,848.56	28,530.44	28,530.44
7102	REMUNERACIONES COMPLEMENTARIAS	58,674.67	0.00	58,674.67	21,802.57	21,802.57	21,802.57	21,802.57	21,802.57	21,802.57	36,872.10	36,872.10
15.03.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	35,874.67	0.00	35,874.67	1,010.58	1,010.58	1,010.58	1,010.58	1,010.58	1,010.58	34,864.09	34,864.09
15.03.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	22,800.00	0.00	22,800.00	20,791.99	20,791.99	20,791.99	20,791.99	20,791.99	20,791.99	2,008.01	2,008.01
7103	REMUNERACIONES COMPENSATORIAS	48,400.00	0.00	48,400.00	41,702.51	41,702.51	41,702.51	41,702.51	41,702.51	41,702.51	6,697.49	6,697.49
15.03.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	5,808.00	0.00	5,808.00	4,734.00	4,734.00	4,734.00	4,734.00	4,734.00	4,734.00	1,074.00	1,074.00
15.03.300.330.710306.000.17.04.0.002	ALIMENTACION	42,592.00	0.00	42,592.00	36,968.51	36,968.51	36,968.51	36,968.51	36,968.51	36,968.51	5,623.49	5,623.49
7104	SUBSIDIOS	14,520.00	70.00	14,590.00	11,128.73	11,128.73	11,128.73	11,128.73	11,128.73	11,128.73	3,461.27	3,461.27
15.03.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	5,720.00	0.00	5,720.00	2,985.40	2,985.40	2,985.40	2,985.40	2,985.40	2,985.40	2,734.60	2,734.60
15.03.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	8,800.00	70.00	8,870.00	8,143.33	8,143.33	8,143.33	8,143.33	8,143.33	8,143.33	726.67	726.67
7105	REMUNERACIONES TEMPORALES	80,992.00	9,562.30	90,554.30	77,162.27	77,162.27	77,162.27	77,162.27	77,162.27	77,162.27	13,392.03	13,392.03
15.03.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	51,520.00	2,190.30	53,710.30	47,058.87	47,058.87	47,058.87	47,058.87	47,058.87	47,058.87	6,651.43	6,651.43
15.03.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	29,472.00	7,372.00	36,844.00	30,103.40	30,103.40	30,103.40	30,103.40	30,103.40	30,103.40	6,740.60	6,740.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	88,059.63	0.00	88,059.63	77,572.71	77,572.71	77,572.71	77,572.71	77,572.71	77,572.71	10,486.92	10,486.92
15.03.300.330.710601.000.17.04.0.002	APORTE PATRONAL	52,143.44	0.00	52,143.44	47,221.68	47,221.68	47,221.68	47,221.68	47,221.68	47,221.68	4,921.76	4,921.76
15.03.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	35,916.19	0.00	35,916.19	30,351.03	30,351.03	30,351.03	30,351.03	30,351.03	30,351.03	5,565.16	5,565.16
7305	ARRENDAMIENTOS DE BIENES	0.00	77,600.00	77,600.00	0.00	0.00	0.00	0.00	0.00	0.00	77,600.00	77,600.00
15.03.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	77,600.00	77,600.00	0.00	0.00	0.00	0.00	0.00	0.00	77,600.00	77,600.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	167,461.43	-163,461.43	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
15.03.300.330.730605.042.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS	167,461.43	-164,461.43	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
15.03.300.330.730609.000.17.04.0.000	INVESTIGACIONES PROFESIONALES Y ANALISIS DE I	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	538,008.43	-68,000.00	470,008.43	39,360.00	39,360.00	39,360.00	39,360.00	39,360.00	39,360.00	430,648.43	430,648.43
15.03.300.330.730811.007.17.04.0.001	ADOQUINADO GUALLARO GRANDE P TABACUNDO	69,000.00	-68,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.730811.009.17.04.0.001	ADOQUINADO CALLE MERCEDES CASTRO P LA ESPE	99,358.81	0.00	99,358.81	0.00	0.00	0.00	0.00	0.00	0.00	99,358.81	99,358.81
15.03.300.330.730811.010.17.04.0.001	ALCANTARILLADO CAJAS JURIDICA Y FLORENCIA P T	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.03.300.330.730811.011.17.04.0.001	ALCANTARILLADO SAN JUAN LOMA P TUPIGACHI	94,649.62	0.00	94,649.62	0.00	0.00	0.00	0.00	0.00	0.00	94,649.62	94,649.62
15.03.300.330.730811.012.17.04.0.001	ACERAS Y ADOQUINADO SECTOR CEMENTERIO P MA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
15.03.300.330.730811.013.17.04.0.001	ADOQUINADO SAN JOSE CHICO P TABACUNDO	120,000.00	0.00	120,000.00	39,360.00	39,360.00	39,360.00	39,360.00	39,360.00	39,360.00	80,640.00	80,640.00
7501	OBRAS DE INFRAESTRUCTURA	1,730,855.21	-83,525.10	1,647,330.11	0.00	0.00	0.00	0.00	0.00	0.00	1,647,330.11	1,647,330.11
15.03.300.330.750101.002.17.04.0.002	PROYECTO DE AGUA POTABLE PESILLO IMBABURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.750103.000.17.04.0.000	ALCANTARILLADO	95,915.08	-89,084.92	6,830.16	0.00	0.00	0.00	0.00	0.00	0.00	6,830.16	6,830.16
15.03.300.330.750104.002.17.04.0.001	REGENERACION URBANA C VELASCO IBARRA P TAB	403,364.96	0.00	403,364.96	0.00	0.00	0.00	0.00	0.00	0.00	403,364.96	403,364.96
15.03.300.330.750104.003.17.04.0.001	REGENERACION CALLE 8 DE NOVIEMBRE P MALCHIN	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
15.03.300.330.750105.000.17.04.0.001	TRANSPORTE Y VIAS	717.22	0.00	717.22	0.00	0.00	0.00	0.00	0.00	0.00	717.22	717.22
15.03.300.330.750105.001.17.04.0.001	ASFALTADO CALLE VALENCIA PLAZOLETA CUBINCHE	106,182.09	-105,182.09	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.750105.002.17.04.0.001	ADOQUINADO VIA COMUNIDAD COCHASQUI P TOCACH	100,000.92	-99,000.92	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.750105.003.17.04.0.001	ASFALTADO CALLE 18 DE SEPTIEMBRE P TABACUNDO	320,850.53	-320,850.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750105.004.17.04.0.001	ADOQUINADO CALLE ANIBAL GUÑUNA P LA ESPERA	134,906.35	-134,906.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750105.005.17.04.0.001	ADOQUINADO CALLE SAN ISIDRO P MALCHINGUI	106,042.53	-106,042.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750105.006.17.04.0.001	ASFALTADO VIA S NICOLAS, MANZANO, S JOAQUIN P	103,583.53	-102,583.53	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.750105.007.17.04.0.001	ASFALTADO CALLE CHIMBURLO P TOCACHI	73,174.83	-72,174.83	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.750105.073.17.04.0.000	OBRAS PUBLICAS DE TRANSPORTE Y VIAS	185,117.17	946,300.60	1,131,417.77	0.00	0.00	0.00	0.00	0.00	0.00	1,131,417.77	1,131,417.77
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
15.03.300.330.780104.000.17.04.0.001	A ENTIDADES DEL GOBIERNO SECCIONAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
16	DIRECCION DE GESTION AMBIENTAL	756,234.33	19,711.80	775,946.13	453,404.75	453,404.75	453,404.75	453,404.75	440,563.23	440,563.23	322,541.38	322,541.38
1	DIRECCION DE GESTION AMBIENTAL	50,736.85	0.00	50,736.85	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	11,147.34	11,147.34
300	SERVICIOS COMUNALES	50,736.85	0.00	50,736.85	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	11,147.34	11,147.34
330	OTROS SERVICIOS COMUNALES	50,736.85	0.00	50,736.85	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	39,589.51	11,147.34	11,147.34
7101	REMUNERACIONES BASICAS	36,492.00	0.00	36,492.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	4,262.00	4,262.00
16.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS	36,492.00	0.00	36,492.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	32,230.00	4,262.00	4,262.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,183.33	0.00	4,183.33	920.00	920.00	920.00	920.00	920.00	920.00	3,263.33	3,263.33
16.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	3,233.33	0.00	3,233.33	0.00	0.00	0.00	0.00	0.00	0.00	3,233.33	3,233.33
16.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	950.00	0.00	950.00	920.00	920.00	920.00	920.00	920.00	920.00	30.00	30.00
7105	REMUNERACIONES TEMPORALES	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
16.01.300.330.710512.000.17.04.0.002	SUBROGACION	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,753.52	0.00	7,753.52	6,439.51	6,439.51	6,439.51	6,439.51	6,439.51	6,439.51	1,314.01	1,314.01
16.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL	4,520.20	0.00	4,520.20	3,754.74	3,754.74	3,754.74	3,754.74	3,754.74	3,754.74	765.46	765.46
16.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	3,233.32	0.00	3,233.32	2,684.77	2,684.77	2,684.77	2,684.77	2,684.77	2,684.77	548.55	548.55
2	UNIDAD DE RESIDUOS SOLIDOS	485,699.68	54,938.39	540,638.07	284,989.10	284,989.10	284,989.10	284,989.10	275,079.13	275,079.13	255,648.97	255,648.97
300	SERVICIOS COMUNALES	485,699.68	54,938.39	540,638.07	284,989.10	284,989.10	284,989.10	284,989.10	275,079.13	275,079.13	255,648.97	255,648.97



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	330 OTROS SERVICIOS COMUNALES	485,699.68	54,938.39	540,638.07	284,989.10	284,989.10	284,989.10	284,989.10	275,079.13	275,079.13	255,648.97	255,648.97
16.02.300.330.710106.000.17.04.0.002	7101 REMUNERACIONES BASICAS	114,444.00	0.00	114,444.00	99,450.69	99,450.69	99,450.69	99,450.69	99,450.69	99,450.69	14,993.31	14,993.31
	SALARIOS UNIFICADOS	114,444.00	0.00	114,444.00	99,450.69	99,450.69	99,450.69	99,450.69	99,450.69	99,450.69	14,993.31	14,993.31
16.02.300.330.710203.000.17.04.0.002	7102 REMUNERACIONES COMPLEMENTARIAS	22,269.67	0.00	22,269.67	9,860.69	9,860.69	9,860.69	9,860.69	8,972.56	8,972.56	12,408.98	12,408.98
	DECIMO TERCER SUELDO	12,769.67	0.00	12,769.67	581.94	581.94	581.94	581.94	60.06	60.06	12,187.73	12,187.73
16.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	9,500.00	0.00	9,500.00	9,278.75	9,278.75	9,278.75	9,278.75	8,912.50	8,912.50	221.25	221.25
16.02.300.330.710304.000.17.04.0.002	7103 REMUNERACIONES COMPENSATORIAS	18,700.00	213.00	18,913.00	17,402.51	17,402.51	17,402.51	17,402.51	17,402.51	17,402.51	1,510.49	1,510.49
	COMPENSACION POR TRANSPORTE	2,244.00	0.00	2,244.00	2,034.00	2,034.00	2,034.00	2,034.00	2,034.00	2,034.00	210.00	210.00
16.02.300.330.710306.000.17.04.0.002	ALIMENTACION	16,456.00	213.00	16,669.00	15,368.51	15,368.51	15,368.51	15,368.51	15,368.51	15,368.51	1,300.49	1,300.49
16.02.300.330.710401.000.17.04.0.002	7104 SUBSIDIOS	5,610.00	0.00	5,610.00	3,874.33	3,874.33	3,874.33	3,874.33	3,874.33	3,874.33	1,735.67	1,735.67
	POR CARGAS FAMILIARES	2,210.00	0.00	2,210.00	1,513.40	1,513.40	1,513.40	1,513.40	1,513.40	1,513.40	696.60	696.60
16.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	3,400.00	0.00	3,400.00	2,360.93	2,360.93	2,360.93	2,360.93	2,360.93	2,360.93	1,039.07	1,039.07
16.02.300.330.710509.000.17.04.0.002	7105 REMUNERACIONES TEMPORALES	39,792.00	31,247.39	71,039.39	63,953.20	63,953.20	63,953.20	63,953.20	63,953.20	63,953.20	7,086.19	7,086.19
	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,500.00	21,769.39	32,269.39	28,762.60	28,762.60	28,762.60	28,762.60	28,762.60	28,762.60	3,506.79	3,506.79
16.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	29,292.00	9,478.00	38,770.00	35,190.60	35,190.60	35,190.60	35,190.60	35,190.60	35,190.60	3,579.40	3,579.40
16.02.300.330.710601.000.17.04.0.002	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	31,441.16	2,978.00	34,419.16	30,702.22	30,702.22	30,702.22	30,702.22	30,702.22	30,702.22	3,716.94	3,716.94
	APORTE PATRONAL	18,588.21	2,978.00	21,566.21	19,652.49	19,652.49	19,652.49	19,652.49	19,652.49	19,652.49	1,913.72	1,913.72
16.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	12,852.95	0.00	12,852.95	11,049.73	11,049.73	11,049.73	11,049.73	11,049.73	11,049.73	1,803.22	1,803.22
16.02.300.330.730204.000.17.04.0.001	7302 SERVICIOS GENERALES	4,500.00	-1,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	IMPRESION, REPRODUCCION Y PUBLICACIONES	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.730209.000.17.04.0.000	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	4,000.00	-1,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
16.02.300.330.730404.000.17.04.0.002	7304 INSTALACION, MANTENIMIENTO Y REPARACION	6,442.85	6,500.00	12,942.85	3,300.00	3,300.00	3,300.00	3,300.00	90.75	90.75	9,642.85	9,642.85
	MAQUINARIA Y EQUIPOS	6,442.85	2,500.00	8,942.85	0.00	0.00	0.00	0.00	0.00	0.00	8,942.85	8,942.85
16.02.300.330.730417.000.17.04.0.000	INFRAESTRUCTURA	0.00	4,000.00	4,000.00	3,300.00	3,300.00	3,300.00	3,300.00	90.75	90.75	700.00	700.00
16.02.300.330.730609.000.17.04.0.001	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.730805.000.17.04.0.001	7308 BIENES DE USO Y CONSUMO DE INVERSION	6,500.00	-1,500.00	5,000.00	4,910.73	4,910.73	4,910.73	4,910.73	0.00	0.00	89.27	89.27
	MATERIALES DE ASEO	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	2,000.00	3,000.00	5,000.00	4,910.73	4,910.73	4,910.73	4,910.73	0.00	0.00	89.27	89.27
16.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.731406.000.17.04.0.001	7314 BIENES MUEBLES NO DEPRECIABLES	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HERRAMIENTAS Y EQUIPOS MENORES	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.750199.000.17.04.0.001	7501 OBRAS DE INFRAESTRUCTURA	57,000.00	0.00	57,000.00	51,534.73	51,534.73	51,534.73	51,534.73	50,632.87	50,632.87	5,465.27	5,465.27
	OTRAS OBRAS DE INFRAESTRUCTURA	57,000.00	0.00	57,000.00	51,534.73	51,534.73	51,534.73	51,534.73	50,632.87	50,632.87	5,465.27	5,465.27
8401	BIENES MUEBLES	174,500.00	21,500.00	196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00	196,000.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.840105.000.17.04.0.001	VEHICULOS	170,000.00	26,000.00	196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00	196,000.00
	5 UNIDAD DE MINERIA ARIDOS Y PETREOS	53,122.71	-6,118.00	47,004.71	39,801.37	39,801.37	39,801.37	39,801.37	37,322.31	37,322.31	7,203.34	7,203.34
	300 SERVICIOS COMUNALES	53,122.71	-6,118.00	47,004.71	39,801.37	39,801.37	39,801.37	39,801.37	37,322.31	37,322.31	7,203.34	7,203.34
	330 OTROS SERVICIOS COMUNALES	53,122.71	-6,118.00	47,004.71	39,801.37	39,801.37	39,801.37	39,801.37	37,322.31	37,322.31	7,203.34	7,203.34
	7102 REMUNERACIONES COMPLEMENTARIAS	3,263.00	490.00	3,753.00	1,510.89	1,510.89	1,510.89	1,510.89	831.83	831.83	2,242.11	2,242.11
16.05.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,313.00	44.00	2,357.00	327.81	327.81	327.81	327.81	0.00	0.00	2,029.19	2,029.19
16.05.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	446.00	1,396.00	1,183.08	1,183.08	1,183.08	1,183.08	831.83	831.83	212.92	212.92
	7105 REMUNERACIONES TEMPORALES	27,756.00	-3,408.00	24,348.00	21,936.38	21,936.38	21,936.38	21,936.38	21,936.38	21,936.38	2,411.62	2,411.62
16.05.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	27,756.00	-3,408.00	24,348.00	21,936.38	21,936.38	21,936.38	21,936.38	21,936.38	21,936.38	2,411.62	2,411.62
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,546.56	0.00	5,546.56	2,996.95	2,996.95	2,996.95	2,996.95	2,996.95	2,996.95	2,549.61	2,549.61
16.05.300.330.710601.000.17.04.0.001	APORTE PATRONAL	3,233.57	0.00	3,233.57	2,555.69	2,555.69	2,555.69	2,555.69	2,555.69	2,555.69	677.88	677.88
16.05.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,312.99	0.00	2,312.99	441.26	441.26	441.26	441.26	441.26	441.26	1,871.73	1,871.73
	7302 SERVICIOS GENERALES	15,357.15	-2,000.00	13,357.15	13,357.15	13,357.15	13,357.15	13,357.15	11,557.15	11,557.15	0.00	0.00
16.05.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPEND	15,357.15	-2,000.00	13,357.15	13,357.15	13,357.15	13,357.15	13,357.15	11,557.15	11,557.15	0.00	0.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.05.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6 UNIDAD DE CALIDAD AMBIENTAL Y PATRIMONIO	166,675.09	-29,108.59	137,566.50	89,024.77	89,024.77	89,024.77	89,024.77	88,572.28	88,572.28	48,541.73	48,541.73
	300 SERVICIOS COMUNALES	166,675.09	-29,108.59	137,566.50	89,024.77	89,024.77	89,024.77	89,024.77	88,572.28	88,572.28	48,541.73	48,541.73
	330 OTROS SERVICIOS COMUNALES	166,675.09	-29,108.59	137,566.50	89,024.77	89,024.77	89,024.77	89,024.77	88,572.28	88,572.28	48,541.73	48,541.73
	7101 REMUNERACIONES BASICAS	40,392.00	-3,783.00	36,609.00	31,265.23	31,265.23	31,265.23	31,265.23	31,265.23	31,265.23	5,343.77	5,343.77
16.06.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	40,392.00	-3,783.00	36,609.00	31,265.23	31,265.23	31,265.23	31,265.23	31,265.23	31,265.23	5,343.77	5,343.77
	7102 REMUNERACIONES COMPLEMENTARIAS	10,263.00	490.00	10,753.00	4,521.54	4,521.54	4,521.54	4,521.54	4,069.05	4,069.05	6,231.46	6,231.46
16.06.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,988.00	490.00	6,478.00	1,125.62	1,125.62	1,125.62	1,125.62	805.63	805.63	5,352.38	5,352.38
16.06.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	4,275.00	0.00	4,275.00	3,395.92	3,395.92	3,395.92	3,395.92	3,263.42	3,263.42	879.08	879.08
	7103 REMUNERACIONES COMPENSATORIAS	6,600.00	0.00	6,600.00	5,828.72	5,828.72	5,828.72	5,828.72	5,828.72	5,828.72	771.28	771.28
16.06.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	792.00	0.00	792.00	705.00	705.00	705.00	705.00	705.00	705.00	87.00	87.00
16.06.300.330.710306.000.17.04.0.001	ALIMENTACION	5,808.00	0.00	5,808.00	5,123.72	5,123.72	5,123.72	5,123.72	5,123.72	5,123.72	684.28	684.28
	7104 SUBSIDIOS	1,980.00	0.00	1,980.00	685.68	685.68	685.68	685.68	685.68	685.68	1,294.32	1,294.32
16.06.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	780.00	0.00	780.00	243.80	243.80	243.80	243.80	243.80	243.80	536.20	536.20
16.06.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	1,200.00	0.00	1,200.00	441.88	441.88	441.88	441.88	441.88	441.88	758.12	758.12
	7105 REMUNERACIONES TEMPORALES	31,964.00	10,284.41	42,248.41	34,455.34	34,455.34	34,455.34	34,455.34	34,455.34	34,455.34	7,793.07	7,793.07
16.06.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	3,500.00	9,588.41	13,088.41	10,274.44	10,274.44	10,274.44	10,274.44	10,274.44	10,274.44	2,813.97	2,813.97
16.06.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	28,464.00	696.00	29,160.00	24,180.90	24,180.90	24,180.90	24,180.90	24,180.90	24,180.90	4,979.10	4,979.10
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,676.09	0.00	14,676.09	11,718.26	11,718.26	11,718.26	11,718.26	11,718.26	11,718.26	2,957.83	2,957.83



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.06.300.330.710601.000.17.04.0.001	APORTE PATRONAL	8,646.45	0.00	8,646.45	7,857.87	7,857.87	7,857.87	7,857.87	7,857.87	7,857.87	788.58	788.58
16.06.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	6,029.64	0.00	6,029.64	3,860.39	3,860.39	3,860.39	3,860.39	3,860.39	3,860.39	2,169.25	2,169.25
7302	SERVICIOS GENERALES	13,300.00	-9,300.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
16.06.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPEND	7,000.00	-3,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	42,000.00	-24,060.00	17,940.00	0.00	0.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00
16.06.300.330.730602.000.17.04.0.000	SERVICIO DE AUDITORIA	42,000.00	-24,060.00	17,940.00	0.00	0.00	0.00	0.00	0.00	0.00	17,940.00	17,940.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
16.06.300.330.731515.000.17.04.0.001	PLANTAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES	2,000.00	-1,240.00	760.00	550.00	550.00	550.00	550.00	550.00	550.00	210.00	210.00
16.06.300.330.770102.000.17.04.0.001	TASAS GENERALES	2,000.00	-1,240.00	760.00	550.00	550.00	550.00	550.00	550.00	550.00	210.00	210.00
8401	BIENES MUEBLES	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.840105.000.17.04.0.001	VEHICULOS	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	DIRECCION DE GESTION DE DESARROLLO ECO	387,965.25	-43,796.67	344,168.58	139,241.90	139,241.90	139,241.90	139,241.90	135,276.12	135,276.12	204,926.68	204,926.68
1	DIRECCION DE GESTION DE DESARROLLO ECON	113,205.10	-55,194.47	58,010.63	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	21,291.52	21,291.52
300	SERVICIOS COMUNALES	113,205.10	-55,194.47	58,010.63	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	21,291.52	21,291.52
330	OTROS SERVICIOS COMUNALES	113,205.10	-55,194.47	58,010.63	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	36,719.11	21,291.52	21,291.52
7101	REMUNERACIONES BASICAS	22,008.00	15,312.67	37,320.67	31,460.67	31,460.67	31,460.67	31,460.67	31,460.67	31,460.67	5,860.00	5,860.00
17.01.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	22,008.00	15,312.67	37,320.67	31,460.67	31,460.67	31,460.67	31,460.67	31,460.67	31,460.67	5,860.00	5,860.00
7102	REMUNERACIONES COMPLEMENTARIAS	10,461.00	-5,567.34	4,893.66	638.89	638.89	638.89	638.89	638.89	638.89	4,254.77	4,254.77
17.01.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	7,136.00	-2,930.00	4,206.00	0.00	0.00	0.00	0.00	0.00	0.00	4,206.00	4,206.00
17.01.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	3,325.00	-2,637.34	687.66	638.89	638.89	638.89	638.89	638.89	638.89	48.77	48.77
7105	REMUNERACIONES TEMPORALES	63,624.00	-63,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.01.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	63,624.00	-63,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	17,112.10	-1,315.80	15,796.30	4,619.55	4,619.55	4,619.55	4,619.55	4,619.55	4,619.55	11,176.75	11,176.75
17.01.300.330.710601.000.17.04.0.000	APORTE PATRONAL	9,976.13	-1,315.80	8,660.33	3,665.12	3,665.12	3,665.12	3,665.12	3,665.12	3,665.12	4,995.21	4,995.21
17.01.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	7,135.97	0.00	7,135.97	954.43	954.43	954.43	954.43	954.43	954.43	6,181.54	6,181.54
2	UNIDAD DE PRODUCCION Y EMPRENDIMIENTO	192,439.02	3,040.00	195,479.02	86,199.92	86,199.92	86,199.92	86,199.92	85,501.14	85,501.14	109,279.10	109,279.10
300	SERVICIOS COMUNALES	192,439.02	3,040.00	195,479.02	86,199.92	86,199.92	86,199.92	86,199.92	85,501.14	85,501.14	109,279.10	109,279.10
330	OTROS SERVICIOS COMUNALES	192,439.02	3,040.00	195,479.02	86,199.92	86,199.92	86,199.92	86,199.92	85,501.14	85,501.14	109,279.10	109,279.10
7101	REMUNERACIONES BASICAS	8,100.00	6,500.00	14,600.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,268.00	1,268.00
17.02.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	8,100.00	6,500.00	14,600.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	13,332.00	1,268.00	1,268.00
7102	REMUNERACIONES COMPLEMENTARIAS	8,928.00	0.00	8,928.00	2,108.94	2,108.94	2,108.94	2,108.94	1,410.16	1,410.16	6,819.06	6,819.06



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.02.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO	6,078.00	0.00	6,078.00	545.25	545.25	545.25	545.25	205.22	205.22	5,532.75	5,532.75
17.02.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	2,850.00	0.00	2,850.00	1,563.69	1,563.69	1,563.69	1,563.69	1,204.94	1,204.94	1,286.31	1,286.31
7105	REMUNERACIONES TEMPORALES	64,836.00	-30,808.00	34,028.00	30,954.15	30,954.15	30,954.15	30,954.15	30,954.15	30,954.15	3,073.85	3,073.85
17.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	64,836.00	-30,808.00	34,028.00	30,954.15	30,954.15	30,954.15	30,954.15	30,954.15	30,954.15	3,073.85	3,073.85
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	14,575.02	-3,652.00	10,923.02	6,615.28	6,615.28	6,615.28	6,615.28	6,615.28	6,615.28	4,307.74	4,307.74
17.02.300.330.710601.000.17.04.0.000	APORTE PATRONAL	8,497.04	0.00	8,497.04	5,159.41	5,159.41	5,159.41	5,159.41	5,159.41	5,159.41	3,337.63	3,337.63
17.02.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA	6,077.98	-3,652.00	2,425.98	1,455.87	1,455.87	1,455.87	1,455.87	1,455.87	1,455.87	970.11	970.11
7301	SERVICIOS BASICOS	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00
17.02.300.330.730102.000.17.04.0.001	AGUA DE RIEGO	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00
7302	SERVICIOS GENERALES	45,400.00	29,600.00	75,000.00	33,189.55	33,189.55	33,189.55	33,189.55	33,189.55	33,189.55	41,810.45	41,810.45
17.02.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPEND	5,400.00	-5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.730249.000.17.04.0.001	EVENTOS PUBLICOS PROMOCIONALES	40,000.00	35,000.00	75,000.00	33,189.55	33,189.55	33,189.55	33,189.55	33,189.55	33,189.55	41,810.45	41,810.45
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	17,600.00	19,380.00	36,980.00	0.00	0.00	0.00	0.00	0.00	0.00	36,980.00	36,980.00
17.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	5,000.00	23,780.00	28,780.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.00	28,780.00
17.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	1,000.00	7,200.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00
17.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	11,600.00	-11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
17.02.300.330.731403.000.17.04.0.001	MOBILIARIOS	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
17.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7315	BIENES BIOLOGICOS NO DEPRECIABLES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
17.02.300.330.731515.000.17.04.0.001	PLANTAS	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7505	MANTENIMIENTO Y REPARACIONES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.750501.000.17.04.0.001	OBRAS DE INFRAESTRUCTURA	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	3,000.00	4,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00
17.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
17.02.300.330.840106.000.17.04.0.001	HERRAMIENTAS	0.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
3	UNIDAD DE TURISMO	82,321.13	8,357.80	90,678.93	16,322.87	16,322.87	16,322.87	16,322.87	13,055.87	13,055.87	74,356.06	74,356.06
300	SERVICIOS COMUNALES	82,321.13	8,357.80	90,678.93	16,322.87	16,322.87	16,322.87	16,322.87	13,055.87	13,055.87	74,356.06	74,356.06
330	OTROS SERVICIOS COMUNALES	82,321.13	8,357.80	90,678.93	16,322.87	16,322.87	16,322.87	16,322.87	13,055.87	13,055.87	74,356.06	74,356.06
7102	REMUNERACIONES COMPLEMENTARIAS	0.00	1,096.00	1,096.00	8.94	8.94	8.94	8.94	8.94	8.94	1,087.06	1,087.06
17.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	0.00	1,086.00	1,086.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
17.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	0.00	10.00	10.00	8.94	8.94	8.94	8.94	8.94	8.94	1.06	1.06
7105	REMUNERACIONES TEMPORALES	0.00	11,946.00	11,946.00	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	2,063.40	2,063.40



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	11,946.00	11,946.00	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	9,882.60	2,063.40	2,063.40
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	1,315.80	1,315.80	1,151.33	1,151.33	1,151.33	1,151.33	1,151.33	1,151.33	164.47	164.47
17.03.300.330.710601.000.17.04.1.001	APORTE PATRONAL	0.00	1,315.80	1,315.80	1,151.33	1,151.33	1,151.33	1,151.33	1,151.33	1,151.33	164.47	164.47
7302	SERVICIOS GENERALES	10,000.00	-1,000.00	9,000.00	5,280.00	5,280.00	5,280.00	5,280.00	2,013.00	2,013.00	3,720.00	3,720.00
17.03.300.330.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	6,000.00	0.00	6,000.00	3,300.00	3,300.00	3,300.00	3,300.00	33.00	33.00	2,700.00	2,700.00
17.03.300.330.730207.000.17.04.0.001	DIFUSION INFORMACION Y PUBLICIDAD	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.03.300.330.730209.000.17.04.0.001	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	3,000.00	0.00	3,000.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,020.00	1,020.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	56,321.13	-17,321.13	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
17.03.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA	56,321.13	-17,321.13	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
17.03.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	2,000.00	18,321.13	20,321.13	0.00	0.00	0.00	0.00	0.00	0.00	20,321.13	20,321.13
17.03.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	0.00	20,321.13	20,321.13	0.00	0.00	0.00	0.00	0.00	0.00	20,321.13	20,321.13
17.03.300.330.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.03.300.330.731403.000.17.04.0.001	MOBILIARIOS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.03.300.330.750199.000.17.04.0.001	OTRAS OBRAS DE INFRAESTRUCTURA	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
17.03.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
18	SERVICIOS INCLASIFICADOS	1,090,105.14	1,053,419.64	2,143,524.78	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	406,259.11	406,259.11
1	GASTOS COMUNES DE LA ENTIDAD Y SERVICIOS	1,090,105.14	1,053,419.64	2,143,524.78	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	406,259.11	406,259.11
500	SERVICIOS INCLASIFICADOS	1,090,105.14	1,053,419.64	2,143,524.78	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	406,259.11	406,259.11
330	OTROS SERVICIOS COMUNALES	1,090,105.14	1,053,419.64	2,143,524.78	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	1,737,265.67	406,259.11	406,259.11
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	309,860.46	-211,828.41	98,032.05	96,421.31	96,421.31	96,421.31	96,421.31	96,421.31	96,421.31	1,610.74	1,610.74
18.01.500.330.560201.000.17.04.0.001	SECTOR PUBLICO FINANCIERO	309,860.46	-211,828.41	98,032.05	96,421.31	96,421.31	96,421.31	96,421.31	96,421.31	96,421.31	1,610.74	1,610.74
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	1,000.00	61,947.64	62,947.64	62,000.94	62,000.94	62,000.94	62,000.94	62,000.94	62,000.94	946.70	946.70
18.01.500.330.570215.000.17.04.0.000	INDEMNIZACIONES POR SENTENCIAS JUDICIALES	1,000.00	61,947.64	62,947.64	62,000.94	62,000.94	62,000.94	62,000.94	62,000.94	62,000.94	946.70	946.70
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLI	85,078.05	1,000.00	86,078.05	67,969.67	67,969.67	67,969.67	67,969.67	67,969.67	67,969.67	18,108.38	18,108.38
18.01.500.330.580101.002.17.04.0.000	APORTE MINISTERIO DE FINANZAS	57,604.80	-4,000.00	53,604.80	46,695.61	46,695.61	46,695.61	46,695.61	46,695.61	46,695.61	6,909.19	6,909.19
18.01.500.330.580102.001.17.04.0.001	APORTE AL AME	27,473.25	5,000.00	32,473.25	21,274.06	21,274.06	21,274.06	21,274.06	21,274.06	21,274.06	11,199.19	11,199.19
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	200.00	200.00
18.01.500.330.730201.000.17.04.0.000	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	200.00	200.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR P	0.00	110,000.00	110,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	75,000.00	75,000.00
18.01.500.330.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	0.00	110,000.00	110,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	75,000.00	75,000.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
9602	AMORTIZACION DEUDA INTERNA	343,604.64	-235,439.51	108,165.13	107,628.70	107,628.70	107,628.70	107,628.70	107,628.70	107,628.70	536.43	536.43
18.01.500.330.960201.000.17.04.0.002	AL SECTOR PUBLICO FINANCIERO	343,604.64	-235,439.51	108,165.13	107,628.70	107,628.70	107,628.70	107,628.70	107,628.70	107,628.70	536.43	536.43
9701	DEUDA FLOTANTE	347,561.99	1,327,739.92	1,675,301.91	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	309,856.86	309,856.86
18.01.500.330.970101.000.17.04.0.000	DE CUENTAS POR PAGAR	347,561.99	1,327,739.92	1,675,301.91	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	1,365,445.05	309,856.86	309,856.86
	19 DIRECCION DE GESTION DE AVALUOS Y CATAS	279,172.88	-53,192.00	225,980.88	145,400.40	145,400.40	145,400.40	145,400.40	144,461.07	144,461.07	80,580.48	80,580.48
	1 DIRECCION DE GESTION DE AVALUOS Y CATAST	60,789.41	1,704.00	62,493.41	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	11,228.49	11,228.49
	300 SERVICIOS COMUNALES	60,789.41	1,704.00	62,493.41	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	11,228.49	11,228.49
	350 OTROS SERVICIOS COMUNALES	60,789.41	1,704.00	62,493.41	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	51,264.92	11,228.49	11,228.49
	7101 REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
19.01.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
	7102 REMUNERACIONES COMPLEMENTARIAS	5,280.33	1,245.00	6,525.33	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,500.33	3,500.33
19.01.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	3,855.33	1,203.00	5,058.33	1,596.64	1,596.64	1,596.64	1,596.64	1,596.64	1,596.64	3,461.69	3,461.69
19.01.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,425.00	42.00	1,467.00	1,428.36	1,428.36	1,428.36	1,428.36	1,428.36	1,428.36	38.64	38.64
	7105 REMUNERACIONES TEMPORALES	18,568.00	459.00	19,027.00	15,296.83	15,296.83	15,296.83	15,296.83	15,296.83	15,296.83	3,730.17	3,730.17
19.01.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	16,260.00	1,704.00	17,964.00	15,296.83	15,296.83	15,296.83	15,296.83	15,296.83	15,296.83	2,667.17	2,667.17
19.01.300.350.710512.000.17.04.0.000	SUBROGACION	2,308.00	-1,245.00	1,063.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	1,063.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,245.08	0.00	9,245.08	7,555.09	7,555.09	7,555.09	7,555.09	7,555.09	7,555.09	1,689.99	1,689.99
19.01.300.350.710601.000.17.04.0.000	APORTE PATRONAL	5,389.76	0.00	5,389.76	4,739.76	4,739.76	4,739.76	4,739.76	4,739.76	4,739.76	650.00	650.00
19.01.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	3,855.32	0.00	3,855.32	2,815.33	2,815.33	2,815.33	2,815.33	2,815.33	2,815.33	1,039.99	1,039.99
	2 UNIDAD DE CATASTRO URBANO	57,976.81	-14,914.42	43,062.39	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	13,326.22	13,326.22
	300 SERVICIOS COMUNALES	57,976.81	-14,914.42	43,062.39	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	13,326.22	13,326.22
	350 OTROS SERVICIOS COMUNALES	57,976.81	-14,914.42	43,062.39	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	29,736.17	13,326.22	13,326.22
	7101 REMUNERACIONES BASICAS	8,796.00	0.00	8,796.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	1,954.00	1,954.00
19.02.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	8,796.00	0.00	8,796.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	6,842.00	1,954.00	1,954.00
	7102 REMUNERACIONES COMPLEMENTARIAS	2,769.00	-347.42	2,421.58	610.43	610.43	610.43	610.43	610.43	610.43	1,811.15	1,811.15
19.02.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,819.00	0.00	1,819.00	63.54	63.54	63.54	63.54	63.54	63.54	1,755.46	1,755.46
19.02.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	-347.42	602.58	546.89	546.89	546.89	546.89	546.89	546.89	55.69	55.69
	7105 REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	5,792.00	5,792.00	5,792.00	5,792.00	5,792.00	5,792.00	7,240.00	7,240.00
19.02.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	5,792.00	5,792.00	5,792.00	5,792.00	5,792.00	5,792.00	7,240.00	7,240.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,361.95	0.00	4,361.95	2,041.74	2,041.74	2,041.74	2,041.74	2,041.74	2,041.74	2,320.21	2,320.21
19.02.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,542.96	0.00	2,542.96	1,471.83	1,471.83	1,471.83	1,471.83	1,471.83	1,471.83	1,071.13	1,071.13
19.02.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,818.99	0.00	1,818.99	569.91	569.91	569.91	569.91	569.91	569.91	1,249.08	1,249.08
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION	29,017.86	-14,567.00	14,450.86	14,450.00	14,450.00	14,450.00	14,450.00	14,450.00	14,450.00	0.86	0.86
19.02.300.350.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	29,017.86	-14,567.00	14,450.86	14,450.00	14,450.00	14,450.00	14,450.00	14,450.00	14,450.00	0.86	0.86
	3 UNIDAD DE CATASTRO RURAL	126,012.21	-59,385.58	66,626.63	23,335.41	23,335.41	23,335.41	23,335.41	22,396.08	22,396.08	43,291.22	43,291.22



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	300 SERVICIOS COMUNALES	126,012.21	-59,385.58	66,626.63	23,335.41	23,335.41	23,335.41	23,335.41	22,396.08	22,396.08	43,291.22	43,291.22
	350 OTROS SERVICIOS COMUNALES	126,012.21	-59,385.58	66,626.63	23,335.41	23,335.41	23,335.41	23,335.41	22,396.08	22,396.08	43,291.22	43,291.22
7101	REMUNERACIONES BASICAS	8,796.00	-411.00	8,385.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	1,950.00	1,950.00
19.03.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	8,796.00	-411.00	8,385.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	6,435.00	1,950.00	1,950.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,769.00	758.42	3,527.42	1,855.50	1,855.50	1,855.50	1,855.50	916.17	916.17	1,671.92	1,671.92
19.03.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	1,819.00	411.00	2,230.00	558.08	558.08	558.08	558.08	0.00	0.00	1,671.92	1,671.92
19.03.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	347.42	1,297.42	1,297.42	1,297.42	1,297.42	1,297.42	916.17	916.17	0.00	0.00
7105	REMUNERACIONES TEMPORALES	13,032.00	0.00	13,032.00	11,837.40	11,837.40	11,837.40	11,837.40	11,837.40	11,837.40	1,194.60	1,194.60
19.03.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	13,032.00	0.00	13,032.00	11,837.40	11,837.40	11,837.40	11,837.40	11,837.40	11,837.40	1,194.60	1,194.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	4,361.95	0.00	4,361.95	3,207.51	3,207.51	3,207.51	3,207.51	3,207.51	3,207.51	1,154.44	1,154.44
19.03.300.350.710601.000.17.04.0.000	APORTE PATRONAL	2,542.96	0.00	2,542.96	2,128.72	2,128.72	2,128.72	2,128.72	2,128.72	2,128.72	414.24	414.24
19.03.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	1,818.99	0.00	1,818.99	1,078.79	1,078.79	1,078.79	1,078.79	1,078.79	1,078.79	740.20	740.20
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	22,500.00	-22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.03.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL	22,500.00	-22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	74,553.26	-37,233.00	37,320.26	0.00	0.00	0.00	0.00	0.00	0.00	37,320.26	37,320.26
19.03.300.350.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ESTADO	74,553.26	-37,233.00	37,320.26	0.00	0.00	0.00	0.00	0.00	0.00	37,320.26	37,320.26
4	UNIDAD DE REGULARIZACION TERRITORIAL	34,394.45	19,404.00	53,798.45	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	12,734.55	12,734.55
300	SERVICIOS COMUNALES	34,394.45	19,404.00	53,798.45	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	12,734.55	12,734.55
350	OTROS SERVICIOS COMUNALES	34,394.45	19,404.00	53,798.45	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	41,063.90	12,734.55	12,734.55
7102	REMUNERACIONES COMPLEMENTARIAS	3,122.00	205.00	3,327.00	472.21	472.21	472.21	472.21	472.21	472.21	2,854.79	2,854.79
19.04.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	2,172.00	205.00	2,377.00	136.16	136.16	136.16	136.16	136.16	136.16	2,240.84	2,240.84
19.04.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	950.00	0.00	950.00	336.05	336.05	336.05	336.05	336.05	336.05	613.95	613.95
7105	REMUNERACIONES TEMPORALES	26,064.00	9,804.00	35,868.00	27,757.83	27,757.83	27,757.83	27,757.83	27,757.83	27,757.83	8,110.17	8,110.17
19.04.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	26,064.00	9,804.00	35,868.00	27,757.83	27,757.83	27,757.83	27,757.83	27,757.83	27,757.83	8,110.17	8,110.17
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,208.45	-205.00	5,003.45	3,233.86	3,233.86	3,233.86	3,233.86	3,233.86	3,233.86	1,769.59	1,769.59
19.04.300.350.710601.000.17.04.0.001	APORTE PATRONAL	3,036.46	546.00	3,582.46	3,233.86	3,233.86	3,233.86	3,233.86	3,233.86	3,233.86	348.60	348.60
19.04.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA	2,171.99	-751.00	1,420.99	0.00	0.00	0.00	0.00	0.00	0.00	1,420.99	1,420.99
8401	BIENES MUEBLES	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00	0.00
19.04.300.350.840104.000.17.04.0.000	MAQUINARIA Y EQUIPOS	0.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00	0.00
20	DIRECCION DE GESTION DE TALENTO HUMANO	768,083.87	62,536.69	830,620.56	556,921.53	556,921.53	556,921.53	556,921.53	274,370.21	274,370.21	273,699.03	273,699.03
1	DIRECCION DE GESTION DE TALENTO HUMANO	49,027.68	-7,941.55	41,086.13	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	7,391.65	7,391.65
100	SERVICIOS GENERALES	49,027.68	-7,941.55	41,086.13	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	7,391.65	7,391.65
110	ADMINISTRACION GENERAL	49,027.68	-7,941.55	41,086.13	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	33,694.48	7,391.65	7,391.65
5101	REMUNERACIONES BASICAS	27,696.00	-4,616.00	23,080.00	20,772.00	20,772.00	20,772.00	20,772.00	20,772.00	20,772.00	2,308.00	2,308.00
20.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	-4,616.00	23,080.00	20,772.00	20,772.00	20,772.00	20,772.00	20,772.00	20,772.00	2,308.00	2,308.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	-700.00	3,372.33	914.89	914.89	914.89	914.89	914.89	914.89	2,457.44	2,457.44
20.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.33	-700.00	2,422.33	0.00	0.00	0.00	0.00	0.00	0.00	2,422.33	2,422.33
20.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	914.89	914.89	914.89	914.89	914.89	914.89	35.11	35.11
5105	REMUNERACIONES TEMPORALES	9,772.00	-2,308.00	7,464.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	704.93	704.93
20.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	6,759.07	704.93	704.93
20.01.100.110.510512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.35	-317.55	7,169.80	5,248.52	5,248.52	5,248.52	5,248.52	5,248.52	5,248.52	1,921.28	1,921.28
20.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,365.03	0.00	4,365.03	3,207.32	3,207.32	3,207.32	3,207.32	3,207.32	3,207.32	1,157.71	1,157.71
20.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	3,122.32	-317.55	2,804.77	2,041.20	2,041.20	2,041.20	2,041.20	2,041.20	2,041.20	763.57	763.57
	2 UNIDAD DE TALENTO HUMANO	564,499.41	54,745.15	619,244.56	429,477.02	429,477.02	429,477.02	429,477.02	152,458.07	152,458.07	189,767.54	189,767.54
	100 SERVICIOS GENERALES	564,499.41	54,745.15	619,244.56	429,477.02	429,477.02	429,477.02	429,477.02	152,458.07	152,458.07	189,767.54	189,767.54
	110 ADMINISTRACION GENERAL	564,499.41	54,745.15	619,244.56	429,477.02	429,477.02	429,477.02	429,477.02	152,458.07	152,458.07	189,767.54	189,767.54
5101	REMUNERACIONES BASICAS	34,656.00	0.00	34,656.00	31,768.00	31,768.00	31,768.00	31,768.00	31,768.00	31,768.00	2,888.00	2,888.00
20.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	34,656.00	0.00	34,656.00	31,768.00	31,768.00	31,768.00	31,768.00	31,768.00	31,768.00	2,888.00	2,888.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,838.00	6,000.00	9,838.00	4,287.31	4,287.31	4,287.31	4,287.31	920.00	920.00	5,550.69	5,550.69
20.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,888.00	4,000.00	6,888.00	2,542.03	2,542.03	2,542.03	2,542.03	0.00	0.00	4,345.97	4,345.97
20.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	2,000.00	2,950.00	1,745.28	1,745.28	1,745.28	1,745.28	920.00	920.00	1,204.72	1,204.72
5105	REMUNERACIONES TEMPORALES	0.00	6,917.07	6,917.07	2,557.33	2,557.33	2,557.33	2,557.33	2,557.33	2,557.33	4,359.74	4,359.74
20.02.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
20.02.100.110.510513.000.17.04.0.001	ENCARGOS	0.00	5,817.07	5,817.07	2,557.33	2,557.33	2,557.33	2,557.33	2,557.33	2,557.33	3,259.74	3,259.74
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.41	527.78	7,453.19	6,757.21	6,757.21	6,757.21	6,757.21	6,757.21	6,757.21	695.98	695.98
20.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	426.15	4,463.57	3,998.87	3,998.87	3,998.87	3,998.87	3,998.87	3,998.87	464.70	464.70
20.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,887.99	101.63	2,989.62	2,758.34	2,758.34	2,758.34	2,758.34	2,758.34	2,758.34	231.28	231.28
5107	INDEMNIZACIONES	142,100.00	9,930.00	152,030.00	139,776.79	139,776.79	139,776.79	139,776.79	56,044.40	56,044.40	12,253.21	12,253.21
20.02.100.110.510706.000.17.04.0.001	BENEFICIO POR JUBILACION	0.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	53,100.00	11,750.00	11,750.00	0.00	0.00
20.02.100.110.510707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	43,000.00	8,830.00	51,830.00	43,369.65	43,369.65	43,369.65	43,369.65	9,970.70	9,970.70	8,460.35	8,460.35
20.02.100.110.510711.000.17.04.0.001	INDEMNIZACIONES LABORALES	99,100.00	-52,000.00	47,100.00	43,307.14	43,307.14	43,307.14	43,307.14	34,323.70	34,323.70	3,792.86	3,792.86
5302	SERVICIOS GENERALES	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
20.02.100.110.530221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPEND	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
5307	GASTOS EN INFORMATICA	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.02.100.110.530702.000.17.04.0.001	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	37,000.00	-4,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00
20.02.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	37,000.00	-4,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	10,000.00	0.00	10,000.00	5,662.44	5,662.44	5,662.44	5,662.44	5,662.44	5,662.44	4,337.56	4,337.56
20.02.100.110.570201.000.17.04.0.001	SEGUROS	10,000.00	0.00	10,000.00	5,662.44	5,662.44	5,662.44	5,662.44	5,662.44	5,662.44	4,337.56	4,337.56



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	0.00	11,000.00	11,000.00	3,504.77	3,504.77	3,504.77	3,504.77	0.00	0.00	7,495.23	7,495.23
20.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	0.00	7,000.00	7,000.00	2,399.25	2,399.25	2,399.25	2,399.25	0.00	0.00	4,600.75	4,600.75
20.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	0.00	4,000.00	4,000.00	1,105.52	1,105.52	1,105.52	1,105.52	0.00	0.00	2,894.48	2,894.48
7107	INDEMNIZACIONES	302,700.00	24,370.30	327,070.30	216,726.21	216,726.21	216,726.21	216,726.21	34,060.50	34,060.50	110,344.09	110,344.09
20.02.100.110.710704.000.17.04.0.001	COMPENSACION POR DESAHUCIO	0.00	15,874.00	15,874.00	7,933.50	7,933.50	7,933.50	7,933.50	0.00	0.00	7,940.50	7,940.50
20.02.100.110.710706.000.17.04.0.001	BENEFICIOS DE JUBILACION	206,150.00	-15,874.00	190,276.00	159,042.25	159,042.25	159,042.25	159,042.25	10,023.06	10,023.06	31,233.75	31,233.75
20.02.100.110.710707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	43,000.00	24,370.30	67,370.30	49,750.46	49,750.46	49,750.46	49,750.46	24,037.44	24,037.44	17,619.84	17,619.84
20.02.100.110.710709.000.17.04.0.001	POR RENUNCIA VOLUNTARIA	53,550.00	0.00	53,550.00	0.00	0.00	0.00	0.00	0.00	0.00	53,550.00	53,550.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	20,280.00	0.00	20,280.00	18,436.96	18,436.96	18,436.96	18,436.96	14,688.19	14,688.19	1,843.04	1,843.04
20.02.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	20,280.00	0.00	20,280.00	18,436.96	18,436.96	18,436.96	18,436.96	14,688.19	14,688.19	1,843.04	1,843.04
3	UNIDAD DE SEGURIDAD Y SALUD OCUPACIONAL	130,419.41	4,000.00	134,419.41	69,293.42	69,293.42	69,293.42	69,293.42	63,761.05	63,761.05	65,125.99	65,125.99
100	SERVICIOS GENERALES	130,419.41	4,000.00	134,419.41	69,293.42	69,293.42	69,293.42	69,293.42	63,761.05	63,761.05	65,125.99	65,125.99
110	ADMINISTRACION GENERAL	130,419.41	4,000.00	134,419.41	69,293.42	69,293.42	69,293.42	69,293.42	63,761.05	63,761.05	65,125.99	65,125.99
5102	REMUNERACIONES COMPLEMENTARIAS	3,838.00	0.00	3,838.00	2,406.50	2,406.50	2,406.50	2,406.50	2,406.50	2,406.50	1,431.50	1,431.50
20.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,888.00	0.00	2,888.00	1,536.37	1,536.37	1,536.37	1,536.37	1,536.37	1,536.37	1,351.63	1,351.63
20.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	870.13	870.13	870.13	870.13	870.13	870.13	79.87	79.87
5105	REMUNERACIONES TEMPORALES	34,656.00	0.00	34,656.00	31,404.40	31,404.40	31,404.40	31,404.40	31,404.40	31,404.40	3,251.60	3,251.60
20.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	34,656.00	0.00	34,656.00	31,404.40	31,404.40	31,404.40	31,404.40	31,404.40	31,404.40	3,251.60	3,251.60
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.41	0.00	6,925.41	6,274.57	6,274.57	6,274.57	6,274.57	6,274.57	6,274.57	650.84	650.84
20.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	0.00	4,037.42	3,658.59	3,658.59	3,658.59	3,658.59	3,658.59	3,658.59	378.83	378.83
20.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,887.99	0.00	2,887.99	2,615.98	2,615.98	2,615.98	2,615.98	2,615.98	2,615.98	272.01	272.01
5308	BIENES DE USO Y CONSUMO CORRIENTE	15,533.49	4,000.00	19,533.49	0.00	0.00	0.00	0.00	0.00	0.00	19,533.49	19,533.49
20.03.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	15,533.49	4,000.00	19,533.49	0.00	0.00	0.00	0.00	0.00	0.00	19,533.49	19,533.49
5314	BIENES MUEBLES NO DEPRECIABLES	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
20.03.100.110.531404.000.17.04.0.001	MAQUINARIAS Y EQUIPO	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	56,466.51	0.00	56,466.51	29,207.95	29,207.95	29,207.95	29,207.95	23,675.58	23,675.58	27,258.56	27,258.56
20.03.100.110.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	56,466.51	0.00	56,466.51	29,207.95	29,207.95	29,207.95	29,207.95	23,675.58	23,675.58	27,258.56	27,258.56
8401	BIENES MUEBLES	13,000.00	-300.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00
20.03.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	13,000.00	-2,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
20.03.100.110.840113.000.17.04.0.001	EQUIPOS MEDICOS	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
4	UNIDAD DE FORTALECIMIENTO INSTITUCIONAL	24,137.37	11,733.09	35,870.46	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	11,413.85	11,413.85
100	SERVICIOS GENERALES	24,137.37	11,733.09	35,870.46	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	11,413.85	11,413.85
110	ADMINISTRACION GENERAL	24,137.37	11,733.09	35,870.46	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	24,456.61	11,413.85	11,413.85
5101	REMUNERACIONES BASICAS	14,544.00	-1,958.00	12,586.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	2,675.00	2,675.00
20.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	14,544.00	-1,958.00	12,586.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	9,911.00	2,675.00	2,675.00



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5102	REMUNERACIONES COMPLEMENTARIAS	1,687.00	1,031.17	2,718.17	916.17	916.17	916.17	916.17	916.17	916.17	1,802.00	1,802.00
20.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	1,212.00	590.00	1,802.00	0.00	0.00	0.00	0.00	0.00	0.00	1,802.00	1,802.00
20.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	475.00	441.17	916.17	916.17	916.17	916.17	916.17	916.17	916.17	0.00	0.00
5105	REMUNERACIONES TEMPORALES	0.00	11,112.00	11,112.00	9,709.30	9,709.30	9,709.30	9,709.30	9,709.30	9,709.30	1,402.70	1,402.70
20.04.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
20.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	10,712.00	10,712.00	9,709.30	9,709.30	9,709.30	9,709.30	9,709.30	9,709.30	1,002.70	1,002.70
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	2,906.37	1,547.92	4,454.29	3,920.14	3,920.14	3,920.14	3,920.14	3,920.14	3,920.14	534.15	534.15
20.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL	1,694.37	991.60	2,685.97	2,285.84	2,285.84	2,285.84	2,285.84	2,285.84	2,285.84	400.13	400.13
20.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	1,212.00	556.32	1,768.32	1,634.30	1,634.30	1,634.30	1,634.30	1,634.30	1,634.30	134.02	134.02
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
20.04.100.110.530612.000.17.04.0.001	CAPACITACION A SERVIDORES PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
21	DIRECCION DE GESTION DE SERVICIOS Y CONTROL	485,528.88	4,314.44	489,843.32	369,189.15	369,189.15	369,189.15	369,189.15	357,914.13	357,914.13	120,654.17	120,654.17
1	DIRECCION DE GESTION DE SERVICIOS Y CONTROL	49,027.68	-153.32	48,874.36	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	11,215.54	11,215.54
300	SERVICIOS COMUNALES	49,027.68	-153.32	48,874.36	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	11,215.54	11,215.54
330	OTROS SERVICIOS COMUNALES	49,027.68	-153.32	48,874.36	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	37,658.82	11,215.54	11,215.54
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
21.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
7102	REMUNERACIONES COMPLEMENTARIAS	4,072.33	-153.32	3,919.01	719.39	719.39	719.39	719.39	719.39	719.39	3,199.62	3,199.62
21.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,122.33	0.00	3,122.33	0.00	0.00	0.00	0.00	0.00	0.00	3,122.33	3,122.33
21.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	-153.32	796.68	719.39	719.39	719.39	719.39	719.39	719.39	77.29	77.29
7105	REMUNERACIONES TEMPORALES	9,772.00	0.00	9,772.00	6,696.87	6,696.87	6,696.87	6,696.87	6,696.87	6,696.87	3,075.13	3,075.13
21.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	7,464.00	0.00	7,464.00	6,696.87	6,696.87	6,696.87	6,696.87	6,696.87	6,696.87	767.13	767.13
21.01.300.330.710512.000.17.04.0.001	SUBROGACION	2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,487.35	0.00	7,487.35	4,854.56	4,854.56	4,854.56	4,854.56	4,854.56	4,854.56	2,632.79	2,632.79
21.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,365.03	0.00	4,365.03	3,737.83	3,737.83	3,737.83	3,737.83	3,737.83	3,737.83	627.20	627.20
21.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	3,122.32	0.00	3,122.32	1,116.73	1,116.73	1,116.73	1,116.73	1,116.73	1,116.73	2,005.59	2,005.59
2	UNIDAD DE CONTROL Y MANTENIMIENTO DE ESPACIOS	209,599.14	7,020.19	216,619.33	156,583.83	156,583.83	156,583.83	156,583.83	147,643.64	147,643.64	60,035.50	60,035.50
100	SERVICIOS GENERALES	0.00	0.00	0.00	-30.98	-30.98	-30.98	-30.98	-30.98	-30.98	30.98	30.98
110	ADMINISTRACION GENERAL	0.00	0.00	0.00	-30.98	-30.98	-30.98	-30.98	-30.98	-30.98	30.98	30.98
7101	REMUNERACIONES BASICAS	0.00	0.00	0.00	-16.38	-16.38	-16.38	-16.38	-16.38	-16.38	16.38	16.38
21.02.100.110.710106.000.17.04.0.001	SALARIOS UNIFICADOS	0.00	0.00	0.00	-16.38	-16.38	-16.38	-16.38	-16.38	-16.38	16.38	16.38
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	-14.60	-14.60	-14.60	-14.60	-14.60	-14.60	14.60	14.60
21.02.100.110.710601.000.17.04.0.001	APORTE PATRONAL	0.00	0.00	0.00	-14.60	-14.60	-14.60	-14.60	-14.60	-14.60	14.60	14.60
300	SERVICIOS COMUNALES	209,599.14	7,020.19	216,619.33	156,614.81	156,614.81	156,614.81	156,614.81	147,674.62	147,674.62	60,004.52	60,004.52
330	OTROS SERVICIOS COMUNALES	209,599.14	7,020.19	216,619.33	156,614.81	156,614.81	156,614.81	156,614.81	147,674.62	147,674.62	60,004.52	60,004.52



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7101	REMUNERACIONES BASICAS	74,052.00	-2,117.00	71,935.00	63,443.91	63,443.91	63,443.91	63,443.91	63,443.91	63,443.91	8,491.09	8,491.09
21.02.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	74,052.00	-2,117.00	71,935.00	63,443.91	63,443.91	63,443.91	63,443.91	63,443.91	63,443.91	8,491.09	8,491.09
7102	REMUNERACIONES COMPLEMENTARIAS	15,044.33	1,242.19	16,286.52	7,504.94	7,504.94	7,504.94	7,504.94	5,064.75	5,064.75	8,781.58	8,781.58
21.02.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	8,869.33	1,462.00	10,331.33	1,956.96	1,956.96	1,956.96	1,956.96	8.58	8.58	8,374.37	8,374.37
21.02.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,175.00	-219.81	5,955.19	5,547.98	5,547.98	5,547.98	5,547.98	5,056.17	5,056.17	407.21	407.21
7103	REMUNERACIONES COMPENSATORIAS	12,100.00	0.00	12,100.00	10,256.93	10,256.93	10,256.93	10,256.93	10,256.93	10,256.93	1,843.07	1,843.07
21.02.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,452.00	0.00	1,452.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	298.00	298.00
21.02.300.330.710306.000.17.04.0.001	ALIMENTACION	10,648.00	0.00	10,648.00	9,102.93	9,102.93	9,102.93	9,102.93	9,102.93	9,102.93	1,545.07	1,545.07
7104	SUBSIDIOS	3,740.00	216.00	3,956.00	2,893.59	2,893.59	2,893.59	2,893.59	2,893.59	2,893.59	1,062.41	1,062.41
21.02.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	1,430.00	0.00	1,430.00	593.40	593.40	593.40	593.40	593.40	593.40	836.60	836.60
21.02.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,310.00	216.00	2,526.00	2,300.19	2,300.19	2,300.19	2,300.19	2,300.19	2,300.19	225.81	225.81
7105	REMUNERACIONES TEMPORALES	32,880.00	3,295.00	36,175.00	30,864.29	30,864.29	30,864.29	30,864.29	30,864.29	30,864.29	5,310.71	5,310.71
21.02.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	9,300.00	439.00	9,739.00	8,192.39	8,192.39	8,192.39	8,192.39	8,192.39	8,192.39	1,546.61	1,546.61
21.02.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	23,580.00	2,856.00	26,436.00	22,671.90	22,671.90	22,671.90	22,671.90	22,671.90	22,671.90	3,764.10	3,764.10
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	21,782.81	0.00	21,782.81	17,556.80	17,556.80	17,556.80	17,556.80	17,556.80	17,556.80	4,226.01	4,226.01
21.02.300.330.710601.000.17.04.0.001	APORTE PATRONAL	12,871.85	0.00	12,871.85	11,280.85	11,280.85	11,280.85	11,280.85	11,280.85	11,280.85	1,591.00	1,591.00
21.02.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	8,910.96	0.00	8,910.96	6,275.95	6,275.95	6,275.95	6,275.95	6,275.95	6,275.95	2,635.01	2,635.01
7302	SERVICIOS GENERALES	15,300.00	-6,596.92	8,703.08	0.00	0.00	0.00	0.00	0.00	0.00	8,703.08	8,703.08
21.02.300.330.730203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	9,000.00	-6,596.92	2,403.08	0.00	0.00	0.00	0.00	0.00	0.00	2,403.08	2,403.08
21.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	2,800.00	10,980.92	13,780.92	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	7,280.92	7,280.92
21.02.300.330.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	6,596.92	6,596.92	0.00	0.00	0.00	0.00	0.00	0.00	6,596.92	6,596.92
21.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	2,800.00	4,384.00	7,184.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	684.00	684.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	14,000.00	0.00	14,000.00	11,959.32	11,959.32	11,959.32	11,959.32	11,959.32	11,959.32	2,040.68	2,040.68
21.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	14,000.00	0.00	14,000.00	11,959.32	11,959.32	11,959.32	11,959.32	11,959.32	11,959.32	2,040.68	2,040.68
7314	BIENES MUEBLES NO DEPRECIABLES	8,300.00	0.00	8,300.00	1,705.09	1,705.09	1,705.09	1,705.09	1,705.09	1,705.09	6,594.91	6,594.91
21.02.300.330.731403.000.17.04.0.001	MOBILIARIOS	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
21.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	2,000.00	0.00	2,000.00	1,705.09	1,705.09	1,705.09	1,705.09	1,705.09	1,705.09	294.91	294.91
8401	BIENES MUEBLES	9,600.00	0.00	9,600.00	3,929.94	3,929.94	3,929.94	3,929.94	3,929.94	3,929.94	5,670.06	5,670.06
21.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	5,000.00	4,600.00	9,600.00	3,929.94	3,929.94	3,929.94	3,929.94	3,929.94	3,929.94	5,670.06	5,670.06
21.02.300.330.840106.000.17.04.0.001	HERRAMIENTAS	4,600.00	-4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	UNIDAD DE COMISARIA MUNICIPAL	152,963.46	1,447.57	154,411.03	128,366.94	128,366.94	128,366.94	128,366.94	127,519.61	127,519.61	26,044.09	26,044.09
300	SERVICIOS COMUNALES	152,963.46	1,447.57	154,411.03	128,366.94	128,366.94	128,366.94	128,366.94	127,519.61	127,519.61	26,044.09	26,044.09
330	OTROS SERVICIOS COMUNALES	152,963.46	1,447.57	154,411.03	128,366.94	128,366.94	128,366.94	128,366.94	127,519.61	127,519.61	26,044.09	26,044.09
7101	REMUNERACIONES BASICAS	70,248.00	-1,367.00	68,881.00	61,539.13	61,539.13	61,539.13	61,539.13	61,539.13	61,539.13	7,341.87	7,341.87



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929

GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.03.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	13,032.00	0.00	13,032.00	10,846.00	10,846.00	10,846.00	10,846.00	10,846.00	10,846.00	2,186.00	2,186.00
21.03.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	57,216.00	-1,367.00	55,849.00	50,693.13	50,693.13	50,693.13	50,693.13	50,693.13	50,693.13	5,155.87	5,155.87
7102	REMUNERACIONES COMPLEMENTARIAS	14,026.17	1,675.57	15,701.74	7,064.89	7,064.89	7,064.89	7,064.89	6,217.56	6,217.56	8,636.85	8,636.85
21.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	8,801.17	1,120.00	9,921.17	1,438.65	1,438.65	1,438.65	1,438.65	1,041.32	1,041.32	8,482.52	8,482.52
21.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,225.00	555.57	5,780.57	5,626.24	5,626.24	5,626.24	5,626.24	5,176.24	5,176.24	154.33	154.33
7103	REMUNERACIONES COMPENSATORIAS	8,800.00	0.00	8,800.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	1,051.00	1,051.00
21.03.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,056.00	0.00	1,056.00	861.00	861.00	861.00	861.00	861.00	861.00	195.00	195.00
21.03.300.330.710306.000.17.04.0.001	ALIMENTACION	7,744.00	0.00	7,744.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	856.00	856.00
7104	SUBSIDIOS	3,040.00	154.00	3,194.00	2,472.15	2,472.15	2,472.15	2,472.15	2,472.15	2,472.15	721.85	721.85
21.03.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	1,040.00	0.00	1,040.00	483.00	483.00	483.00	483.00	483.00	483.00	557.00	557.00
21.03.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,000.00	154.00	2,154.00	1,989.15	1,989.15	1,989.15	1,989.15	1,989.15	1,989.15	164.85	164.85
7105	REMUNERACIONES TEMPORALES	35,366.00	985.00	36,351.00	31,100.57	31,100.57	31,100.57	31,100.57	31,100.57	31,100.57	5,250.43	5,250.43
21.03.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	18,410.00	1,344.00	19,754.00	17,045.28	17,045.28	17,045.28	17,045.28	17,045.28	17,045.28	2,708.72	2,708.72
21.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	16,956.00	-359.00	16,597.00	14,055.29	14,055.29	14,055.29	14,055.29	14,055.29	14,055.29	2,541.71	2,541.71
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	21,483.29	0.00	21,483.29	18,441.20	18,441.20	18,441.20	18,441.20	18,441.20	18,441.20	3,042.09	3,042.09
21.03.300.330.710601.000.17.04.0.001	APORTE PATRONAL	12,682.16	0.00	12,682.16	11,120.40	11,120.40	11,120.40	11,120.40	11,120.40	11,120.40	1,561.76	1,561.76
21.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	8,801.13	0.00	8,801.13	7,320.80	7,320.80	7,320.80	7,320.80	7,320.80	7,320.80	1,480.33	1,480.33
4	UNIDAD DE FAUNA URBANA	73,938.60	-4,000.00	69,938.60	46,579.56	46,579.56	46,579.56	46,579.56	45,092.06	45,092.06	23,359.04	23,359.04
300	SERVICIOS COMUNALES	73,938.60	-4,000.00	69,938.60	46,579.56	46,579.56	46,579.56	46,579.56	45,092.06	45,092.06	23,359.04	23,359.04
330	OTROS SERVICIOS COMUNALES	73,938.60	-4,000.00	69,938.60	46,579.56	46,579.56	46,579.56	46,579.56	45,092.06	45,092.06	23,359.04	23,359.04
7102	REMUNERACIONES COMPLEMENTARIAS	2,404.00	0.00	2,404.00	1,476.66	1,476.66	1,476.66	1,476.66	1,476.66	1,476.66	927.34	927.34
21.04.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	1,454.00	0.00	1,454.00	805.86	805.86	805.86	805.86	805.86	805.86	648.14	648.14
21.04.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	670.80	670.80	670.80	670.80	670.80	670.80	279.20	279.20
7105	REMUNERACIONES TEMPORALES	17,948.00	384.00	18,332.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	2,987.00	2,987.00
21.04.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
21.04.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	17,448.00	384.00	17,832.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	15,345.00	2,487.00	2,487.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	3,586.60	0.00	3,586.60	2,232.42	2,232.42	2,232.42	2,232.42	2,232.42	2,232.42	1,354.18	1,354.18
21.04.300.330.710601.000.17.04.0.001	APORTE PATRONAL	2,090.94	0.00	2,090.94	1,787.77	1,787.77	1,787.77	1,787.77	1,787.77	1,787.77	303.17	303.17
21.04.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	1,495.66	0.00	1,495.66	444.65	444.65	444.65	444.65	444.65	444.65	1,051.01	1,051.01
7302	SERVICIOS GENERALES	31,000.00	-11,750.00	19,250.00	16,712.50	16,712.50	16,712.50	16,712.50	15,225.00	15,225.00	2,537.50	2,537.50
21.04.300.330.730209.000.17.04.0.001	SERVICIO DE ASEO, LAVADO DE VESTIMENTA	7,000.00	0.00	7,000.00	4,462.50	4,462.50	4,462.50	4,462.50	2,975.00	2,975.00	2,537.50	2,537.50
21.04.300.330.730226.000.17.04.0.001	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMENTARIOS	24,000.00	-11,750.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	0.00	13,234.90	13,234.90	0.00	0.00	0.00	0.00	0.00	0.00	13,234.90	13,234.90



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Unidad Ejecutora: 0000

GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 30 de Noviembre del 2024

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.04.300.330.730607.000.17.04.0.001	SERVICIOS TECNICOS ESPECIALIZADOS	0.00	13,234.90	13,234.90	0.00	0.00	0.00	0.00	0.00	0.00	13,234.90	13,234.90
7308	BIENES DE USO Y CONSUMO DE INVERSION	17,400.00	-5,868.90	11,531.10	10,812.98	10,812.98	10,812.98	10,812.98	10,812.98	10,812.98	718.12	718.12
21.04.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730823.000.17.04.0.001	EGRESOS PARA SANIDAD AGROPECUARIA	14,400.00	-2,868.90	11,531.10	10,812.98	10,812.98	10,812.98	10,812.98	10,812.98	10,812.98	718.12	718.12
8401	BIENES MUEBLES	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
21.04.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
22	DIRECCION DE GESTION DE MOVILIDAD	58,975.12	10,416.84	69,391.96	51,357.47	51,357.47	51,357.47	51,357.47	46,037.02	46,037.02	18,034.49	18,034.49
1	DIRECCION DE GESTION DE MOVILIDAD	58,975.12	10,416.84	69,391.96	51,357.47	51,357.47	51,357.47	51,357.47	46,037.02	46,037.02	18,034.49	18,034.49
300	SERVICIOS COMUNALES	58,975.12	10,416.84	69,391.96	51,357.47	51,357.47	51,357.47	51,357.47	46,037.02	46,037.02	18,034.49	18,034.49
330	OTROS SERVICIOS COMUNALES	58,975.12	10,416.84	69,391.96	51,357.47	51,357.47	51,357.47	51,357.47	46,037.02	46,037.02	18,034.49	18,034.49
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
22.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	25,388.00	2,308.00	2,308.00
7102	REMUNERACIONES COMPLEMENTARIAS	2,975.33	2,276.84	5,252.17	2,126.44	2,126.44	2,126.44	2,126.44	762.84	762.84	3,125.73	3,125.73
22.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	2,500.33	1,664.00	4,164.33	1,038.60	1,038.60	1,038.60	1,038.60	0.00	0.00	3,125.73	3,125.73
22.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	475.00	612.84	1,087.84	1,087.84	1,087.84	1,087.84	1,087.84	762.84	762.84	0.00	0.00
7105	REMUNERACIONES TEMPORALES	2,308.00	7,496.00	9,804.00	8,905.30	8,905.30	8,905.30	8,905.30	8,905.30	8,905.30	898.70	898.70
22.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	0.00	9,804.00	9,804.00	8,905.30	8,905.30	8,905.30	8,905.30	8,905.30	8,905.30	898.70	898.70
22.01.300.330.710512.000.17.04.0.001	SUBROGACION	2,308.00	-2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,995.79	644.00	6,639.79	4,323.63	4,323.63	4,323.63	4,323.63	4,323.63	4,323.63	2,316.16	2,316.16
22.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	3,495.47	864.00	4,359.47	3,995.25	3,995.25	3,995.25	3,995.25	3,995.25	3,995.25	364.22	364.22
22.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,500.32	-220.00	2,280.32	328.38	328.38	328.38	328.38	328.38	328.38	1,951.94	1,951.94
7302	SERVICIOS GENERALES	20,000.00	-17,537.50	2,462.50	1,500.00	1,500.00	1,500.00	1,500.00	41.25	41.25	962.50	962.50
22.01.300.330.730204.000.17.04.1.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	0.00	2,462.50	2,462.50	1,500.00	1,500.00	1,500.00	1,500.00	41.25	41.25	962.50	962.50
22.01.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPEND	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	0.00	9,600.00	9,600.00	9,114.10	9,114.10	9,114.10	9,114.10	6,616.00	6,616.00	485.90	485.90
22.01.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	0.00	9,600.00	9,600.00	9,114.10	9,114.10	9,114.10	9,114.10	6,616.00	6,616.00	485.90	485.90
8401	BIENES MUEBLES	0.00	7,937.50	7,937.50	0.00	0.00	0.00	0.00	0.00	0.00	7,937.50	7,937.50
22.01.300.330.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	7,937.50	7,937.50	0.00	0.00	0.00	0.00	0.00	0.00	7,937.50	7,937.50
Totales=>		14,148,755.01	2,496,335.75	16,645,090.76	8,790,455.30	8,790,455.30	8,790,454.45	8,790,454.45	8,210,175.62	8,210,175.62	7,854,635.46	7,854,636.31